Summary - A10 Basic Service Delivery Measurement for 4th Qu	arter er I	nded 30 June 2010						2010/11 Media		9 Evpanditura
Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	a Experiature
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TOTECASI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		314	292	2 303	41 333	41 335	43 335	50 359	57 380	62 405
Piped water inside yard (but not in dwelling)		218 20	163 18	5 177 7 541	5 211 7 920	5 209 7 920	5 204 7 920	5 260 8 317	5 305 8 734	5 357 9 173
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	20	18	2 177	2 285	2 285	2 285	2 399	8 /34 2 519	2 645
Minimum Service Level and Above sub-total	4	561	477	17 198	56 750	56 749	58 744	66 335	73 937	79 580
Using public tap (< min.service level)	3	1	2	2	4	4	4	4	4	4
Other water supply (< min.service level)	4	1	1	1	22	22	22	22	22	22
No water supply		2	5	135	151	165	182	190	200	210
Below Minimum Service Level sub-total		5	8	139	176	190	207	215	225	235
Total number of households	5	566	485	17 337	56 926	56 940	58 952	66 550	74 163	79 815
Sanitation/sewerage: Flush toilet (connected to sewerage)		336	319	13 464	46 589	46 595	49 599	52 742	54 883	64 031
Flush toilet (with septic tank)		530	519	464	40 309 471	40 595	49 399 470	52 742	478	484
Chemical toilet		1	0	4 554	4 604	4 604	4 599	4 650	4 691	4 738
Pit toilet (ventilated)		68	56	27 009	28 364	28 365	28 366	29 782	31 266	32 825
Other toilet provisions (> min.service level)		28	20	945	996	1 001	1 006	1 059	1 115	1 173
Minimum Service Level and Above sub-total		440	402	46 435	81 024	81 035	84 040	88 709	92 433	103 252
Bucket toilet		80	41	37	43	43	43	40	39	37
Other toilet provisions (< min.service level)		3	0	0	2	2	2	2	2	2
No toilet provisions Below Minimum Service Level sub-total		16 98	11 52	927 963	976 1 021	976	976	1 023	1 074	1 125 1 165
Total number of households	5	538	454	47 399	82 045	82 056	85 061	89 775	93 549	105
Energy:		330	404	47 399	02 043	02 030	00 001	07113	73 349	104 4 10
Electricity (at least min.service level)		162	169	2 906	3 0 3 6	3 092	3 148	3 297	3 450	3 612
Electricity - prepaid (min.service level)		49	49	8 261	8 488	8 653	8 827	9 266	9 722	10 203
Minimum Service Level and Above sub-total		211	218	11 167	11 524	11 745	11 975	12 564	13 172	13 815
Electricity (< min.service level)		6		3						
Electricity - prepaid (< min. service level)		1	1	1	1	1	1	1		
Other energy sources Below Minimum Service Level sub-total		3	5	5 470 5 474	5 749 5 750	5 749 5 750	5 749 5 750	6 035 6 036	6 336 6 336	6 652 6 652
Total number of households	5	221	224	16 641	17 273	17 495	17 724	18 599	19 509	20 467
Refuse:		221	227	10 041	17 273	11 475	17 124	10 377	17.507	20 407
Removed at least once a week		301	147	15 440	15 924	16 236	16 548	16 895	17 234	17 587
Minimum Service Level and Above sub-total		301	147	15 440	15 924	16 236	16 548	16 895	17 234	17 587
Removed less frequently than once a week		16	6	11	14	13	13	3	3	3
Using communal refuse dump		3	4	5	6	3	3	6	6	3
Using own refuse dump		32 4	44 2	48	56	20	20	58	60 2	20
Other rubbish disposal No rubbish disposal		4 14	2	2 8	2 50	2 42	2	2 37	25	2
Below Minimum Service Level sub-total		69	63	75	128	80	80	107	97	31
Total number of households	5	369	210	15 514	16 052	16 316	16 628	17 002	17 331	17 617
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		372	382	386	576	532	526	469	484	516
Sanitation (free minimum level service)		218	229	228	243	236	235	131	136	158
Electricity/other energy (50kwh per household per month)		712	277	275	1 972	1 874	1 787	1 889	2 023	2 132
Refuse (removed at least once a week)	ļ	222	239	239	252	246	122	140	144	165
Cost of Free Basic Services provided	8	3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Water (6 kilolitres per household per month)		30 821	38 558	41 904	75 557	58 168	46 020	96 724	100 590	108 040
Sanitation (free sanitation service)		22 722	28 334	29 136	42 187	34 874	33 801	58 816	57 486	62 636
Electricity/other energy (50kwh per household per month)		15 553	17 271	21 216	83 421	39 282	33 649	146 015	185 595	194 288
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		20 158 89 254	22 925 107 087	24 363 116 619	34 360 235 525	28 784 161 108	28 991 142 462	53 381 354 936	51 619 395 290	56 485 421 450
		07 234	107 007	110019	233 323	101 100	192 902	334 730	373 290	42 1 430
Highest level of free service provided		1/0.000	1/0.000	100.025	100.025	100.025	100.025	22/ 525	22/ 525	227.525
Property rates (value threshold) Water (kilolitres per household per month)		160 000 6 046	160 000 6 046	180 035 6 046	180 035 6 058	180 035 6 052	180 035 6 052	236 535 6 062	236 535 6 064	236 535 6 064
Sanitation (kilolitres per household per month)		11	11	11	14	14	14	14	14	14
Sanitation (Rand per household per month)		166 777	175 603	167 164	141 884	141 809	141 809	203 659	213 486	223 900
Electricity (kwh per household per month)		400	400	400	500	450	450	505	520	520
Refuse (average litres per week)	ļ	103	108	108	173	114	114	185	196	208
Revenue cost of free services provided	9						** **			
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		6 050 54 140	7 873	12 407	39 873	1	10 327	39 766	47 444	50 225
Property rates (other exemptions, reductions and redates) Water		54 149 78 528	68 933 97 183	88 646 124 697	209 047 183 813	140 965 167 340	140 673 154 377	109 443 96 781	113 840 106 682	147 950 114 767
Sanitation		70 520	97 183	97 688	135 719	1	134 377	52 292	56 005	61 064
Electricity/other energy		47 556	54 208	65 586	133 717	91 085	84 655	150 440	191 493	202 289
Refuse		17 609	19 676	20 579	34 598	29 936	29 329	41 932	40 262	44 051
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		375 500	220.201	400 404	727 470	E40 434	EAL 470	400.454	EEE 70/	420.241
package) References	1	275 589	338 291	409 604	737 478	569 434	546 660	490 654	555 726	620 346

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Letsemeng(FS161) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Letsemeng(FS161) - Table A10 Basic Service Delive	Í				-	umont us 2000 is	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-	-	-		-	
Total number of households	5	8		8		8		8	8	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total										-
Total number of households Energy:	5	8	8	8	8	8	8	8	8	8
Electricity (at least min.service level)		0	0	0	0	0		0	0	0
Electricity - prepaid (min.service level)		7	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-						-	
Total number of households	5	8	8	8	8	8	8	8	8	8
Refuse:										
Removed at least once a week		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	•	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		4	4	5	5	5 5	5	5	5 5	5 5
Refuse (removed at least once a week)		4	4	5	5	5	5	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	2 606	2 817	3 159	3 476	3 476	3 476	3 894	4 208	4 631
Sanitation (free sanitation service)		2 357	2 780	3 105	3 501	3 501	3 501	3 859	4 298	4 967
Electricity/other energy (50kwh per household per month)		1 180	1 495	2 161	2 754	2 754	2 754	3 298	4 081	5 145
Refuse (removed once a week)		2 357	2 780	3 105	3 501	3 501	3 501	3 859	4 298	4 967
Total cost of FBS provided (minimum social package)		8 499	9 871	11 530	13 232	13 232	13 232	14 910	16 884	19 710
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		49	52	56	62	62	62	67	72	80
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		30	30	30	30	30	30	30	30	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 435	1 693	1 891	556	556	556		639	741
Property rates (other exemptions, reductions and rebates) Water		2 800	3 000	3 300	3 700	3 700	3 700	4 000	4 500	5 200
Sanitation		2 800	3 000 2 900	3 300	3 /00	3 700	3 700	4 000 3 900	4 500	5 200 5 100
Electricity/other energy		1 200	1 600	2 200	2 800	2 800	2 800	3 350	4 400	5 200
Refuse		2 500	2 900	3 200	3 600	3 600	3 600	3 900	4 400	5 100
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		10 435	12 093	13 791	14 256	14 256	14 256	15 150	18 039	21 341
References		10 133	12 0 / 3	10771				10 100	10.007	2.011
1 Include services provided by another entity: e.g. Eskom										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Kopanong(FS162) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Kopanong(FS162) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	11									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		-			-				-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-		-		-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-		-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	[-	-		-					-
Total number of households	5		-			-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		-	-	-			-			
Electricity (< min.service level)				-					_	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-		-
Total number of households	5		-		-	-	-	-	-	-
Refuse:										
Removed at least once a week										ļ
Minimum Service Level and Above sub-total		-	-		-	-			-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-	-	-
Total number of households	5		-			-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-		-					-
	++									
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-					•	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Mohokare(FS163) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediul	m Term Revenue Framework	a cybenaitaite
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECaSI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	8	8	8	8	8	8	8	8	8
Using public tap (< min.service level)	3	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	8	ŏ	ŏ
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-		-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		-								
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Bucket toilet		1	1	1	1	1	1			
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		1	1	1	1	1	1			
Total number of households	5	9	9	9	9	9	9	8	8	8
Energy:	5	7	,	7	,	,	7	0	0	0
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1	1	1	1	1	1	1		
Other energy sources										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1		-
Total number of households	5	1	1	1	1	1	1	1	-	-
Refuse:										
Removed at least once a week		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total			-		-	-	-		-	
Total number of households	5	- 8	. 8				. 8	. 8	. 8	
		0			0				0	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		3	3	3	2	2	2	3	3	3
Refuse (removed at least once a week)		3	3	3	2	2	2	3	3	3
	+	3	3	3	2	2	2	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		103	115	119	223	223	223	206	239	251
Sanitation (free sanitation service)		96	105	97	102	102	102	162 142	158	154 180
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		81	91	97	77	77		142	161 119	180 117
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		281	311	313	401	401	77 401	632	677	702
	+	201	311	313	401	401	401	0.52	0//	/02
Highest level of free service provided							-	_	_	
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	71 500	71 500	71 500
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		96 605	105 414	96 965	101 575	101 575	101 575	163 322	173 122	183 509
Sanitation (Rand per household per month) Electricity (kwh per household per month)		90 005	50	90 905	50	50	50	50	50	103 309
Refuse (average litres per week)		50	50	50	30	50	00	50	00	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		239	279	122	192	192	192	177	188	199
Property rates (other exemptions, reductions and rebates)				24				125	199	
Water		105	119	119	228	228	228	253	291	335
Sanitation		97	105	97	102	102	102	162	158	154
Electricity/other energy								199	229	263
Refuse		82	91	97	77	77	77	122	119	117
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
						1				
Other						Į 1				
Other Total revenue cost of free services provided (total social		522	593	459	598	598	598	1 038		

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery N Description	Ref	2006/07	2007/08	2010 2008/09	C	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	original badget	riajastea Baaget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5		-		-	-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-			-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total										
Below Minimum Service Level sub-total Total number of households	5	•				-				-
Energy:			-	-		-				-
Electricity (at least min.service level)										
Electricity ar least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-		-
Total number of households	5		-		-	-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total								-		
Total number of households	5									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		•	-	-	-		•	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
r	1									

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Naledi (Fs)(FS171) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Naledi (Fs)(FS171) - Table A10 Basic Service Deliver	'y Meas I	urement for 4th C	luarter ended 30 J	une 2010				2010/11 Modiu	m Term Revenue	9 Evpondituro
Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	0	2010/11 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TUIECast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling			1	1	1	1	1	2	2	2
Piped water inside yard (but not in dwelling)			5	5	5	5	5	6	6	6
Using public tap (at least min.service level)	2		1	1	1	1	1	2	2	2
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4		7	7	7	7	7	10	10	10
Using public tap (< min.service level)	3		1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply			0	0	0	0	0			
Below Minimum Service Level sub-total		-	1	1	1	1	1	1	1	1
Total number of households	5		8	8	8	8	8	11	11	11
Sanitation/sewerage: Flush toilet (connected to sewerage)			4	4	4	4	4	5	5	5
Flush toilet (with septic tank)			4	0	4	0	4	J	J	J
Chemical toilet			0	0	0	0	0			
Pit toilet (ventilated)			0	0	0	0	0			
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			5	5	5	5	5	5	5	5
Bucket toilet			1	1	1	1	1	1	1	1
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	2	2	1	1	2	1	1	1
Below Minimum Service Level sub-total Total number of households	5	-	7	2	7	2	2	6	6	6
Energy:			,	/	· /	'	,	0	0	0
Electricity (at least min.service level)			6	6	6	6	6	7	7	7
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			6	6	6	6	6	7	7	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			2	2	2	2	2	1	1	1
Below Minimum Service Level sub-total	5	-	2	2	2	2	2 8	1	1	1
Total number of households <u>Refuse:</u>	2	-	8	8	8	ŏ	ŏ	ŏ	ŏ	ŏ
Removed at least once a week										
Minimum Service Level and Above sub-total				-						
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-						
Total number of households	5			-	-	-	•		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7	7	7	7	7	7	7		
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		7	7	7	7	7	7	7		
Refuse (removed at least once a week)		7	7	7	7	7	7	7		
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	3 751 3 751	4 427 4 427	4 935 4 935	5 378 5 378	5 378 5 378	5 278 5 278	5 727 5 727		
Sanitation (free sanitation service)		3 751	4 427	4 935	5 378	5 3 78	5 278	5 727		
Electricity/other energy (50kwh per household per month)		5 / 51	127	- 133	5 570	5.570	5270	5 121		
Refuse (removed once a week)		3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Total cost of FBS provided (minimum social package)		11 253	13 280	14 806	16 135	16 135	15 834	17 181	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)				-		_				-
References		,	1				-	-		

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

Stand distance > 200m from dwelling
 Borehole, spring, rain-water tank etc.

borenole, spring, rainwater tank etc.
 Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Mangaung(FS172) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	с	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Unginal Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		158	163	166	167	167	167	167	168	170
Piped water inside yard (but not in dwelling)		5	6	5	4	4	4	4	3	3
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	163	140	171	171	171	171	171	171	173
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	103	169	1/1	1/1	1/1	1/1	171	1/1	1/3
Other water supply (< min.service level)	4									
No water supply		2	2	2	3	3	3	3	3	3
Below Minimum Service Level sub-total		2	2	2	3	3	3	3	3	3
Total number of households	5	165	171	173	174	174	174	174	174	176
Sanitation/sewerage: Flush toilet (connected to sewerage)		116	120	124	125	125	125	125	125	127
Flush toilet (connected to severage)		110	120	124	120	120	120	123	120	127
Chemical toilet										
Pit toilet (ventilated)		44	44	45	44	44	44	44	44	44
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		160	164	169	169	169	169	169	169	171
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions		5	6	2	5	5	5	5	5	3
Below Minimum Service Level sub-total		5	6	2	5	5	5	5	5	3
Total number of households	5	165	170	171	174	174	174	174	174	174
Energy:										
Electricity (at least min.service level)					50	50	50	50	50	50
Electricity - prepaid (min.service level)					50	50	50	50	50	50
Minimum Service Level and Above sub-total				-	100	100	100	100	100	100
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-				
Total number of households	5			-	100	100	100	100	100	100
<u>Refuse:</u>										
Removed at least once a week					163	163	163	176	189	202
Minimum Service Level and Above sub-total					163	163	163	176	189	202
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					40	40	40	27	14	1
Below Minimum Service Level sub-total		-		-	40	40	40	27	14	1
Total number of households	5	•	•	-	203	203	203	203	203	203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		163	169 169	171 171	172 172	172 172	172 172	50	60 60	80
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		163 163	169	171	172	172	85	50 87	60 90	80 92
Refuse (removed at least once a week)		163	169	171	172	172	50	50	60	80
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	8							11 862	13 048	14 353
Sanitation (free sanitation service)								7 619	8 380	9 218
Electricity/other energy (50kwh per household per month)								34 693	37 641	40 653
Refuse (removed once a week)								9 586	10 545	11 599
Total cost of FBS provided (minimum social package)	ļ					-		63 759	69 615	75 824
Highest level of free service provided										
Property rates (value threshold)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		70.000	70.000	70.000	10.000	10.000	40.000	40.000	40.000	40.000
Sanitation (Rand per household per month) Electricity (kwh per household per month)		70 000 50	70 000 50	70 000 50	40 000 50	40 000 50	40 000 50	40 000 50	40 000 50	40 000 50
Refuse (average litres per week)		50	50	50	50	50	50	5	5	5
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		49 050	62 809	81 799	110 423	110 423	110 423	1 288	1 416	1 558
Water		45 545	56 850	81 206	109 623	109 623	109 623	11 862	13 048	14 353
Sanitation		51 543	65 354	72 354	97 674	97 674	97 674	7 619	8 380	9 218
Electricity/other energy Refuse		30 193	35 047	42 547	51 057	51 057	51 057	34 693	37 641	40 653
Retuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	-									
Total revenue cost of free services provided (total social										
package)		176 331	220 060	277 906	368 776	368 776	368 776	55 461	60 486	65 782
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Mantsopa(FS173) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Mantsopa(FS173) - Table A10 Basic Service Deliver								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>			F		7	-	-	7		
Piped water inside dwelling Piped water inside yard (but not in dwelling)		5	5	5	7	7	7	7	7	9
Using public tap (at least min.service level)	2	1	1	0	1		1	'	· · ·	
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		12	13	13	14	14	14	14	14	15
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-					
Total number of households	5	12	13	13	14	14	14	14	14	15
Sanitation/sewerage:		4	7	8	10	10	10	11	12	13
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		4 0	0	8	2	2	2	2	12	13
Chemical toilet		0	0	0	2	2	2	2		2
Pit toilet (ventilated)		1	2	2	2	2	2	1	1	
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6	9	10	14	14	14	14	14	15
Bucket toilet		7	4	3						
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		7	4	3	-	-	-		-	
Total number of households	5	12	13	13	14	14	14	14	14	15
Energy:		-	,	-			,	,		
Electricity (at least min.service level) Electricity - prepaid (min.service level)		5	6	5	6	6	6	6	6	6
Minimum Service Level and Above sub-total		5	6	5	6	6	6	6	6	6
Electricity (< min.service level)		0	0		0	Ű		0		Ū
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-			-	
Total number of households	5	5	6	5	6	6	6	6	6	6
Refuse:										
Removed at least once a week		5	13	13	14	14	14	14	14	15
Minimum Service Level and Above sub-total		5	13	13	14	14	14	14	14	15
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-								
Total number of households	5	5	13	13	14	14	14	14	14	15
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1	12	13	13	14	14	14	14	14	15
Sanitation (free minimum level service)		5	6	5	6	6	6	6	6	6
Electricity/other energy (50kwh per household per month)		5	6	5	6	6	6	6	6	6
Refuse (removed at least once a week)		5	6	5	6	6	6	6	6	6
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	-	3 024	3 351	3 715	4 435	4 435	4 435	4 805	5 354	5 940
Sanitation (free sanitation service)		4 549	6 242	5 427	7 636	7 636	7 636	8 316	9 072	9 450
Electricity/other energy (50kwh per household per month)		1 437	1 854	1 825	3 297	3 297	3 297	3 515	423	491
Refuse (removed once a week)		2 394	3 231	2 863	4 007	4 007	4 007	4 385	4 763	5 141
Total cost of FBS provided (minimum social package)	ļ	11 404	14 679	13 830	19 374	19 374	19 374	21 021	19 612	21 022
Highest level of free service provided										
Property rates (value threshold)		25 000	25 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		76	85	91	101	101	101	110	120	125
Electricity (kwh per household per month)		50 1	50 1	50 1	50 1	50	50	50	50	50 1
Refuse (average litres per week)	9			I		1	1	1		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	'									
Property rates (ktrs doo threshold redate) Property rates (other exemptions, reductions and rebates)	1									
Water		3 024	3 351	3 715	4 435	4 435	4 435	4 805	5 354	5 940
Sanitation	1	4 549	6 242	5 427	7 636	7 636	7 636	8 316	9 072	9 450
Electricity/other energy		1 437	1 854	1 825	3 297	3 297	3 297	3 515	423	491
Refuse		2 394	3 231	2 863	4 007	4 007	4 007	4 385	4 763	5 141
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References	1	11 404	14 679	13 830	19 374	19 374	19 374	21 021	19 612	21 022

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Motheo(DC17) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Motheo(DC17) - Table A10 Basic Service Delivery M	easurer 1	nent for 4th Quart	er ended 30 June	2010				2010/11 Madiu	m Term Revenue	8 Evpanditura
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Media	Framework	a Experiorare
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwennig Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-			-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-			-	-	
Total number of households Sanitation/sewerage:	5	•								
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-	-	-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						ļ				
Below Minimum Service Level sub-total Total number of households		-	-		-			-	-	-
l otal number of households Energy:	5	•	-	•		-			-	-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-		-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5		-			-				
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total							-			
Removed less frequently than once a week			-			-		-		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5					-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)							•	-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kiloline's per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)			-	-						-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Masilonyana(FS181) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	∝ Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	oucome	Outcome	Outcome	-		IUICUDSI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					4	4	4	4	4	4
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2				12	12 2	12 2	12 2	12	12
Other water supply (at least min.service level)	4				2	2	2	2	2	2
Minimum Service Level and Above sub-total	4				18	18	18	18	18	18
Using public tap (< min.service level)	3				2	2	2	2	2	2
Other water supply (< min.service level)	4				21	21	21	21	21	21
No water supply					1	1	1	1	1	1
Below Minimum Service Level sub-total		-	-	-	23	23	23	23	23	23
Total number of households	5			-	41	41	41	41	41	41
Sanitation/sewerage:						_	-			
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					7	7	7	8 0	8	11 0
Chemical toilet					0	0	0	0	0	0
Pit toilet (ventilated)					2	2	2	2	2	2
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-	9	9	9	10	10	13
Bucket toilet					10	10	10	9	9	6
Other toilet provisions (< min.service level)					2	2	2	2	2	2
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	12	12	12	11	11	8
Total number of households	5	•		-	21	21	21	21	21	21
Energy: Electricity (at least min.service level)					16	16	16	16	16	16
Electricity - prepaid (min.service level)					10	10	10	10	10	10
Minimum Service Level and Above sub-total					16	16	16	16	16	16
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					5	5	5	5	5	5
Below Minimum Service Level sub-total					5	5	5	5	5	5
Total number of households	5				21	21	21	21	21	21
<u>Refuse:</u>							_			_
Removed at least once a week Minimum Service Level and Above sub-total		-			9	9	9	9	9	9
Removed less frequently than once a week				-	3	3	3	3	3	3
Using communal refuse dump					1	1	1	1	1	1
Using own refuse dump					6	6	6	6	6	6
Other rubbish disposal										
No rubbish disposal					2	2	2	2	2	2
Below Minimum Service Level sub-total				-	12	12	12	12	12	12
Total number of households	5			-	21	21	21	21	21	21
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 124	1 124	1 124	1 700	1 805	1 912
Sanitation (free sanitation service)								4 450	4 726	5 005
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					2 950	2 950	2 950	3 200 3 050	3 398 3 239	3 599
Total cost of FBS provided (minimum social package)		-			4 074	4 074	4 074	12 400	3 239 13 169	3 430 13 946
	+				40/4	40/4	4 0/4	12 400	13 109	13 740
Highest level of free service provided										
Property rates (value threshold)					,		,	10	10	10
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)					6	6	6	10	10	10
Sanitation (Rindines per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					580	580	580	580	580	580
Property rates (other exemptions, reductions and rebates)					22 502	22 502	22 502	21 669	20 836	20 003
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	4									
Housing - top structure subsidies Other	6									
Uner Total revenue cost of free services provided (total social										
package)					23 082	23 082	23 082	22 249	21 416	20 583
References							=			

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

7. Strow Muthible on noisennois recenting and reast intege energy on services comparing ince
 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					2	2		2		
Piped water inside yard (but not in dwelling)					5	5		5		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-			6	6	-	6		-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-		-					-	
Total number of households	5	-			6	6		6		· .
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1	1		1		
Flush toilet (with septic tank)					1	1		1		
Chemical toilet					5	5		5		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	6	6		6		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total					-					
Below Minimum Service Level sub-total Total number of households	5		· · ·	-	- 6	- 6	-	- 6		-
Energy:	2	-		-	6	6		6		-
Electricity (at least min.service level)					2	2		2		
Electricity - prepaid (min.service level)					1	1		1		
Minimum Service Level and Above sub-total		-			2	2		2		
Electricity (< min.service level)					-	_		_		
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	•	-		-		-		-
Total number of households	5	-	•		2	2		2		-
Refuse:										
Removed at least once a week					6	6		6		
Minimum Service Level and Above sub-total		-			6	6		6		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		•	- ,	-		/		-
Total number of households	5	-		-	6	6	-	6		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					6	6		6		
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)					2	2		2		
Refuse (removed at least once a week)					2	2		2		
					Z			ź		
Cost of Free Basic Services provided	8				_					
Water (6 kilolitres per household per month)					0	0		0		
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					0	0		0		
Refuse (removed once a week)					0	0		0		
Total cost of FBS provided (minimum social package)		-	-		0			0		l .
	+					t		·		
Highest level of free service provided						1				
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1				
Property rates (R15 000 threshold rebate)					148	148	148	148		
Property rates (other exemptions, reductions and rebates)					160	160	161	161		
Water					185	185	185	185		
Sanitation					648	648	648	648		
Electricity/other energy					111	111	111	111		
Refuse					4 680	4 680	4 680	4 680		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						1				
package)		-		-	5 932	5 932	5 933	5 933	•	-

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Tswelopele(FS183) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Tswelopele(FS183) - Table A10 Basic Service Delive Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5		-	-	-	-	-	-	-	-
Sanitation/sewerage:	5		-						-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-			
Bucket toilet			-					-	-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-		-	-		-
Total number of households	5								-	-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-		-		-
Refuse:	2		-					-		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5				-			-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-		•	-	•	•	-	-

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	a cxpenature
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Turccast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		79	79	79	79	79	79	79	79	79
Piped water inside yard (but not in dwelling)	2	40 9	40 9	40 9	40 9	40 9	40 9	40 9	40 9	40 9
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	3	3	3	3	3	9	3	3	3
Minimum Service Level and Above sub-total		132	132	132	132	132	132	132	132	132
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total						-				-
Total number of households Sanitation/sewerage:	5	132	132	132	132	132	132	132	132	132
Flush toilet (connected to sewerage)		103	103	103	103	103	103	103	103	103
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet										
Pit toilet (ventilated)		Ū	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		9	9	9	9	9	9	9	9	9
Minimum Service Level and Above sub-total		114	114	114	114	114	114	114	114	114
Bucket toilet		15	15	15	15	15	15	15	15	15
Other toilet provisions (< min.service level) No toilet provisions			-					_	_	-
No tollet provisions Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households	5	131	131	131	131	17	131	131	131	131
Energy:				101	101					101
Electricity (at least min.service level)		101	101	101	101	101	101	101	101	101
Electricity - prepaid (min.service level)		9	9	9	9	9	9	9	9	9
Minimum Service Level and Above sub-total		110	110	110	110	110	110	110	110	110
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total						-				
Total number of households	5	110	110	110	110	110	110	110	110	110
Refuse:		110	110	110	110	110	110	110	110	110
Removed at least once a week		117								
Minimum Service Level and Above sub-total		117		-	-	-	-	-	-	-
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		10	10	10	10	10	10	10	10	10
Other rubbish disposal		2	2	2	2	2	2 0	2	2	2
No rubbish disposal Below Minimum Service Level sub-total		14	14	14	14	14	14	14	14	14
Total number of households	5	131	14	14	14	14	14	14	14	14
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1	111	111	111	111	111	111	113	114	115
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		21	21	21	21	21	21	26	27	28
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					916		916	989	1 068	1 154
Sanitation (free sanitation service)					1 375		1 375			
Electricity/other energy (50kwh per household per month)					796		796	110	119	128
Refuse (removed once a week)					914		914	1.000	1 107	1 202
Total cost of FBS provided (minimum social package)	+	-	•	-	4 001	-	4 001	1 099	1 187	1 282
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolities per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)									l	
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)						-			-	
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Nala(FS185) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Nala(FS185) - Table A10 Basic Service Delivery Mea Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		5	5	5	5	5	5	5	5	5
Piped water inside yard (but not in dwelling)		14	14	14	14	14	14	14	14	14
Using public tap (at least min.service level)	2	6	6	6	6	6	6	6	6	6
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		26	26	26	26	26	26	26	26	26
Using public tap (< min.service level)	3	1	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply Below Minimum Service Level sub-total			2	2	2					
Total number of households	5	3 28	3	3	3	3	3	3	3	3
Sanitation/sewerage:	5	20	20	20	20	20	20	20	20	20
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		10	10	10	10	10	10	10	10	10
Bucket toilet		12	12	12	12	12	12	12	12	12
Other toilet provisions (< min.service level)		0	0	0	0	0	0	0	0	0
No toilet provisions		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		13	13	13	13	13	13	13	13	13
Total number of households	5	23	23	23	23	23	23	23	23	23
Energy:										
Electricity (at least min.service level)		20	20	20	20	20	20	20	20	20
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		20	20	20	20	20	20	20	20	20
		20	20	20	20	20	20	20	20	20
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households	5	23	23	23	23	23	23	23	23	23
Refuse:										
Removed at least once a week		20	20	20	20	20	20	20	20	20
Minimum Service Level and Above sub-total		20	20	20	20	20	20	20	20	20
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal										
No rubbish disposal		0	0	0	0	÷	0	0	0	0
Below Minimum Service Level sub-total		4	4	4	4	4	4	4	4	4
Total number of households	5	23	23	23	23	23	23	23	23	23
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					114	114	114	114	121	128
Sanitation (free minimum level service)		154	,		4.500	1.500	4 500	4 500	4.000	4 700
Electricity/other energy (50kwh per household per month)		451 20	6	20	1 593	1 593	1 593	1 593	1 692	1 792
Refuse (removed at least once a week)		20	20	20	20	20	20	20	20	20
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 360	1 360	1 360	1 360	1 444	1 530
Sanitation (free sanitation service)		250			4.040	1.010	4.040	4.040	4 000	4 007
Electricity/other energy (50kwh per household per month)		352	5		1 243	1 243	1 243	1 243	1 320	1 397
Refuse (removed once a week) Total cost of FBS provided (minimum social package)	1	352	5		2 603	2 603	2 603	2 603	2 764	2 927
	+	302	5	-	2 003	2 003	2 003	2 003	2 /04	2 921
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		50	00	UC	00	50	30	30	50	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1 É									
Property rates (other exemptions, reductions and rebates)										
Water					114	114	114	114	121	128
Sanitation										
Electricity/other energy		451	6		1 593	1 593	1 593	1 593	1 692	1 792
Refuse		20	20	20	20	20	20	20	20	20
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		470	26	20	1 727	1 727	1 727	1 727	1 832	1 939

References

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling</td>

2. Stand distance <= 200m from dwelling 3. Stand distance > 200m from dwelling

Stand distance > 200m norm divening
 Borehole, spring, rain-water tank etc.

Boronolo, spring, can reach and con Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Lejweleputswa(DC18) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Lejweleputswa(DC18) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	10	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		-		-			-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-		-	-		-
Total number of households	5									-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-		-	-	-	-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
No tollet provisions Below Minimum Service Level sub-total		-	-	-	-		-	-		
Total number of households	5				-					
Energy:				-				-		-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-		-
Total number of households	5		-			-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-		-					
Total number of households	5									
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8					1				
Water (6 kilolitres per household per month)	l°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-			•	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing rontal robatos										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)										-
References				-	-		-	· · · · ·		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery I Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	1									
Piped water inside dwelling		29								
Piped water inside yard (but not in dwelling)		64								
Using public tap (at least min.service level)	2	3								
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	5								
Using public tap (< min.service level)	3	101						_		
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households Sanitation/sewerage:	5	101		-	-	-			-	-
Flush toilet (connected to sewerage)		30								
Flush toilet (with septic tank)		3								
Chemical toilet		0								
Pit toilet (ventilated)		14								
Other toilet provisions (> min.service level)		9								
Minimum Service Level and Above sub-total		56		-		-	-			-
Bucket toilet		38								
Other toilet provisions (< min.service level) No toilet provisions		3								
Below Minimum Service Level sub-total		48				-		-		-
Total number of households	5	104								
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-		-	-		-		
Total number of households	5							-		-
Refuse:										
Removed at least once a week		56								
Minimum Service Level and Above sub-total		56		-	-	-	-	-	-	-
Removed less frequently than once a week		13								
Using communal refuse dump		1								
Using own refuse dump Other rubbish disposal		18 2								
No rubbish disposal		13								
Below Minimum Service Level sub-total		47		-	-	-	-	-		-
Total number of households	5	103								-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<u> </u>									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			-			· . ·			·····.	
	+	-				-			·	
Highest level of free service provided Property rates (value threshold)	1									
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									L
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References	1	-		-	-					-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Dihlabeng(FS192) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Dihlabeng(FS192) - Table A10 Basic Service Deliver								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					39 000	39 000	41 000	48 000	55 000	60 000
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	26	28	30						
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		26	28	30	39 000	39 000	41 000	48 000	55 000	60 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	- 26	- 28	- 30	39 000	- 39 000	41 000	- 48 000	- 55 000	- 60 000
Sanitation/sewerage:	5	20	20	30	39,000	39 000	41 000	40 000	55 000	00 000
Flush toilet (connected to sewerage)				24	33 000	33 000	36 000	39 000	41 000	50 000
Flush toilet (with septic tank)			2							
Chemical toilet										
Pit toilet (ventilated)		6	6							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6	8	24	33 000	33 000	36 000	39 000	41 000	50 000
Bucket toilet Other toilet provisions (< min.service level)	1									
No toilet provisions (< min.service level)	1									
Below Minimum Service Level sub-total	1			-						
Total number of households	5	6	8	24	33 000	33 000	36 000	39 000	41 000	50 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-	-	-					
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-					
Total number of households	5								-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	ľ									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	+	-	-	-			•			-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse	1									
Retuse Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)	1		-	-	-	· ·	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Nketoana(FS193) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Nketoana(FS193) - Table A10 Basic Service Delivery Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	original badget	riajastea Baaget	Forecast	2010/11	2011/12	2012/13
<u>Water:</u>	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-		-	-	-	-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5			-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-		
Total number of households	5									-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-					
Total number of households	5				-			-		
Refuse:	5									
Removed at least once a week										
Minimum Service Level and Above sub-total				-						
		-	-	-	-	-	-		-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5		•	-		-	•	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-		-	-		•	-		-
	1									
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)						1				
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>					<u> </u>				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)						1				
Water										
Sanitation						1				
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates						1				
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-		-	-	-				-

package) References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Maluti-a-Phofung(FS194) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>				0.007	0.00/	0.00/	0.007			0.007
Piped water inside dwelling				2 006 5 015	2 026 5 065	2 026 5 065	2 026 5 065	2 046 5 115	2 066 5 166	2 087 5 218
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2			7 523	5 065	5 065	5 U65 7 899	8 294	8 708	5 2 18 9 144
Other water supply (at least min.service level)	4			2 173	2 281	2 281	2 281	2 395	2 515	2 641
Minimum Service Level and Above sub-total		-		16 717	17 271	17 271	17 271	17 850	18 455	19 090
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				133	147	161	178	186	196	206
Below Minimum Service Level sub-total				133	147	161	178	186	196	206
Total number of households	5			16 850	17 418	17 432	17 449	18 036	18 651	19 296
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				13 110	13 241	13 241	13 241	13 374	13 507	13 642
Flush toilet (with septic tank)				460 4 554	464 4 599	464 4 599	464 4 599	469 4 646	473 4 691	478 4 738
Chemical toilet Pit toilet (ventilated)				4 554	4 599 28 303	4 599 28 303	4 599 28 303	4 040 29 719	31 204	4 738 32 765
Other toilet provisions (> min.service level)				20 930 920	20 303	20 505	20 303	1 014	1 065	32 703 1 118
Minimum Service Level and Above sub-total				46 000	47 573	47 573	47 573	49 221	50 940	52 741
Bucket toilet				10 000	17 070		11 010	17 22 1	00710	02711
Other toilet provisions (< min.service level)										
No toilet provisions				920	966	966	966	1 014	1 065	1 118
Below Minimum Service Level sub-total	1		-	920	966	966	966	1 014	1 065	1 118
Total number of households	5			46 920	48 539	48 539	48 539	50 235	52 005	53 859
Energy:										
Electricity (at least min.service level)				2 737	2 792	2 847	2 904	3 049	3 202	3 362
Electricity - prepaid (min.service level)				8 211	8 375	8 542	8 713	9 1 4 9	9 606	10 087
Minimum Service Level and Above sub-total			-	10 948	11 167	11 389	11 617	12 198	12 808	13 449
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				5 465	5 739	5 739	5 739	6 026	6 327	6 643
Below Minimum Service Level sub-total			-	5 465	5 739	5 739	5 739	6 026	6 327	6 643
Total number of households	5		-	16 413	16 906	17 128	17 356	18 224	19 135	20 092
<u>Refuse:</u>										
Removed at least once a week				15 290	15 595	15 907	16 225	16 550	16 881	17 219
Minimum Service Level and Above sub-total Removed less frequently than once a week			- 0	15 290 0	15 595 0	15 907	16 225	16 550 0	16 881 0	17 219
Using communal refuse dump			3	3	3			4	4	
Using own refuse dump			30	35	37			38	40	
Other rubbish disposal			0	0	0			0	0	
No rubbish disposal			6	7	8			8	8	
Below Minimum Service Level sub-total			40	46	48	-		51	53	
Total number of households	5	-	40	15 336	15 643	15 907	16 225	16 601	16 934	17 219
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					44			67	77	80
Sanitation (free minimum level service)					7			8	9	10
Electricity/other energy (50kwh per household per month)					97			101	139	143
Refuse (removed at least once a week)					7			8	9	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					16 474			26 484	30 397	33 420
Sanitation (free sanitation service)					5 937			7 657	8 640	10 324
Electricity/other energy (50kwh per household per month)					44 777			72 067	115 743	119 185
Refuse (removed once a week)					4 661			6 012	6 783	8 105
Total cost of FBS provided (minimum social package)	1	-			71 849	-		112 219	161 563	171 033
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6			6	8	8
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					75			79	83	87
Electricity (kwh per household per month)					50			50	60	60
Refuse (average litres per week)					59			62	65	68
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					29 546			30 512	37 701	40 368
Property rates (other exemptions, reductions and rebates)					68 082			76 000	80 989	115 789
Water					16 474			26 484	30 397	33 420
Sanitation					5 937			7 657	8 640	10 324
Electricity/other energy					44 777			72 067	115 743	119 185
Refuse Municipal Housing contal robatos					4 661			6 012	6 783	8 105
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	°									
Total revenue cost of free services provided (total social package)					169 478			218 731	280 253	327 190
						. 1		210701	200 200 }	02, 170

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Phumelela(FS195) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	outcome	Outcome	Outcome			TORCLAST	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-		-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total				-						
Total number of households	5	· · ·				-				-
Sanitation/sewerage:	Ŭ									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total			-	-	-	-	-			
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households Energy:	5	-	-	-		-	-	-		-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-	-		-		-		
Total number of households	5			-						
Refuse:	Ŭ									
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	ď									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļļ				ļ
Total cost of FBS provided (minimum social package)	╂	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Thabo Mofutsanyana(DC19) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

$ \begin{array}{ c c c c } \hline c c c c c c c c c c c c c c c c c c $	Free State: Thabo Mofutsanyana(DC19) - Table A10 Basic Servi								2010/11 Mediu	ım Term Revenue	& Expenditure
endodyendodyendodyendodyendodyendodyendodyendodyendodyendodydayMax <td< th=""><th>Description</th><th>Ref</th><th></th><th></th><th></th><th></th><th>Jurrent year 2009/1</th><th></th><th>5 J</th><th></th><th></th></td<>	Description	Ref					Jurrent year 2009/1		5 J		
Sector Sector<	R thousands					Original Budget	Adjusted Budget				2012/13
Tendentroise sharp Performante s	Household service targets	1									
inclusion											
Constrainty of the answers work (many starts work work work work work work work work											
Altern base (and your show) I I I I </td <td></td>											
Using Bark (priminancian) 1 No ators upp)		4									l
Orthogony chance kand by any service of and any service of and any service of and any service of and any service of an		3		-	-					-	-
Like Homen service index of all of the service in a service											
Source Set of the search is search i											
Section of				-	-	-		-	-		-
Induction Intervention Intervention <td></td> <td>5</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>•</td> <td></td> <td>-</td> <td>-</td>		5		-	-	-		•		-	-
Derivation is not subserved by an experiment of the subserved by an experved by an experved by an experved b											
Rivel containing Provide list of sources Provide list of sourc											
One water Other water											
Minite Sinic Land Address About Data biels Decision (in survex biel) Not bit provisions (in survex biel) Exclusive and managements and based land managements biels Decision (in survex biel) Decision (in											
Orbit plotsing (rm units units units) Biologic plotsing (rm units units) Biologic plotsing (rm units) units) Biologic plotsing (rm units) Biologic plotsing (rm units) units) Biologic plot			-	-	-		-	-	-		-
No biol proteins on the service level where service level <											
Boto Moruma Strake Lord statuted for and were drowned beam Image of an ancience of an ancience of Execting the status end of an ancience of the strake of the strake of an ancience of Beam Strake Lord and Allow sub each (Manna Strake Lord Allow sub ea											
Index of possibility 1 .			-	-	-			-	-		-
Excitive regrad consistency Moment since Level and Neuros sub conf Moment Since Level and Neuros sub conf Bachet Minimum Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Are Revenue and sub moments Since Level and Neuros sub conf Revenue and sub moments Are Revenue are areas Are Revenue areas Are	Total number of households	5		-	-	-		-	-		-
Excite/propaga (min-survice lood) Image: sortice lood and advices sole bated Image: sortice lood and advices sole bated Image: sortice lood and advices sole bated Image: sortice lood advices sole lood advices sole bated Image: sortice lood advices sole lood advices sole bated Image: sortice lood advices sole lood advices sole bated Image: sortice lood advices sole lood advices sole bated Image: sortice lood advices sole lood advices sole bated Image: sortice lood advices sortice lood advices sole bated Image: sortice lood advices sortice lood advices sole bated Image: sortice lood advices sortice lood ad	Energy:										
Minima Since Leval and Alors sub data Excitcity (-m. survice leval) Image: -m. survice leval) Image: -m. survice leval) Define creary survices Image: -m. survice leval) Image: -m. survice leval) Image: -m. survice leval) Define creary survices Image: -m. survice leval) Image: -m. survice leval and Alors sub-data Minima Survice Leval sub-data Minima Minima Minima Minima Minima Minima Minima Minima Minima Minima Minima Minima Minima Min											
Excitive:					-				-		
Other one yourds Image: second											
Below Mainum Serice Level ad-bated failance of nonscholds No I	Electricity - prepaid (< min. service level)										
Total number of Nouscholds 5 <td></td>											
Refige: memory all science canadiants one a neck (Minisum Scinice Lowal and Alone sub-blad (Minisum Scinice Lowal and Minisum Scinice Lowal and Minisum (Minisum Scinice Lowal and Minisum (Minis Minisum (Minisum Scinice Lowal and Minisum (Minisum		5		-					-		-
Minimum Service Level and Above sub-total Removed less frequently than once a week. Using commanification durp Using commanification durp Using commanification durp Using commanification durp Distribution Service Level sub-total monobability free Basic Service Wale (white probability free Basic Service) Excitativity free month) Sanitation (the minimum level service) Excitativity free month) Sanitation (the minimum level service) Excitativity free month) Sanitation (the mainten service) Excitativity free month) Sanitation (the month) Sa	Refuse:	Ű									
Between tests inspunitly hard noise awekk Image: set											
Lais controlute dump Using oun refuse dump Bole Mainam Series Level sub data Bole Maine Series Bole Mainam Series Level Series Mainam Bole Maine Series Bole Maine Series Level Series Maine Besteries (Bole Maine Series Level Series Maine S				-	-	-	-		-	-	-
bing on those samp Other ubbin disposal Natiobility Spoal Scattaning Free Basic Scavies i <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
No tabbit disposit Image: space of the s											
Below Minium Sarvice Level sub-total											
Total number of households 5 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Households receiving Free Basic Service Water (kilolities per household per month) Santation (free minimum level sorvice) Electricity/other energy (50kh per household per month) Refuse (ennoved at least once a week) R Image: Constraint of the minimum level sorvice) Electricity/other energy (50kh per household per month) Santation (free sanitation social package) R Image: Constraint of the minimum level sorvice) Electricity/other energy (50kh per household per month) Santation (free service provided R Image: Constraint of the minimum level sorvice) Electricity/other energy (50kh per household per month) Santation (free service provided Property rates (the meschid per month) Santation (Redue threshold) Water (kilolities per household per month) Electricity/other per week) Water Santation (Redue threshold) Water Santation (Redue threshold) Water Santation (Redue threshold) Property rates ((Rther exemptions, reductions and rebates) Water Santation Electricity/other energy Refuse Manticipal Housing - rentar lebates Manticipal Housing - rentar lebates Man		5					1				
Water (6 kilolities per household per month) Sanitation (five minimum level service) Electricity/other energy (Skuby her bousehold per month) Refuse (removed at least once a week) 8 Image: Services provided Image: Services provided 8 Image: Services provided Image: Service provided Image: Se											
Electicity/other energy (50% hor household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided per month) Santation (tree santizion service) Electicity/other energy (50% hor household per month) Santation (tree santizion service) Electicity/other energy (50% hor household per month) Santation (tree santizion service) Electicity/other energy (50% hor household per month) Santation (tree santizion service) Electicity/other per bousehold per month) Santation (kiolitres per household per month) Santation (kiolitres per week) Property rates (hor exemptions, reductions and rebates) Water Property rates (hore services provided Housing - Household per month) Electicity (hor per household per month) Santation (kiolitres per week) Property rates (hore services provided Property rates (hore services provided Housing - Household per month) Electicity (hor per household per month) Santation (biolitres per week) Property rates (hore services provided Housing - Household per month) Electicity (hor per household per month) Electicity (hor per household per househ											
Refuse (removed at least once a week) Image: constraint of the section of the sectin of the sectin of the section of the section of the sec											
Cod of Pree Basic Services provided 8 Image: Services provided Image: Services provided <td></td>											
Water (a kilolities per household per month) A											
Sanitation (free sanitation service) Edit (full (f	-	8									
Reluse (removed once a week) Image: Content of FES provided (minimum social package) Image: Conten of FES provided (minimum social package)											
Total cost of FBS provided (minimum social package) -											
Highest level of free services provided Property rates (value threshold) Water (kilolities per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Property rates (kilolites per household rebates) Property rates (kilolites per household reba											ļ
Property rates (value threshold) Water (kolliftes per household per month) Sanitation (kiloliftes per household per household per household per household per month) Sanitation (kiloliftes per household per			-	-	-			•	-		-
Water (kilolities per household per month) Sanitation (kilolities per household pe											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (why per household per month) Electricity (why per household per month) Electricity (why per household per month) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 00											
Electricity (wh per household per month) Reverue cost of free services provided P Reverue cost of free services provided (total social package) P Property rates (R15 000 threshold rebate) P Property rates (R15 000 threshold rebate) P Water Santation Electricity/other energy Refuse Municipal Housing - rental rebates P Municipal Housing - rental rebates P Other P Other P Collar venue cost of free services provided (total social package) P	Sanitation (kilolitres per household per month)										
Reluse (average litres per week) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package) Image: Contract of the services provided (total social package)											
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 9 Property rates (abbre exemptions, reductions and rebates) 9 Water Sanitation Electricity/other energy 8 Refuse Municipal Housing - rental rebates Housing - top structure subsidies 6 Other . . . Total revenue cost of free services provided (total social package) 											
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - rental rebates Other Total revenue cost of free services provided (total social package)	Revenue cost of free services provided	9									
Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - rental rebates Housing - rental rebates Housing - rental rebates Housing - top structure subsidies Other Housing - top structure subsidies Pockage Housing - Inclain reproduct the services provided (total social package)	Property rates (R15 000 threshold rebate)										
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - tental r											
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package)											
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package)											
Housing-top structure subsidies Other Total revenue cost of free services provided (total social package)	Refuse										
Other Image: Constraint of the services provided (total social package) Image: Constraint of the services provided (total social package) Image: Constraint of the services provided (total social package)											
Total revenue cost of free services provided (total social package)		6									
package)											
	package)				-				-		-

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

Boronolo, spring, can reach and con Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Moqhaka(FS201) - Table A10 Basic Service Delivery	/ measu	rement for 4th Qua	arter ended 30 Ju	ne 2010				0040/44.14		
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		10	10	10	10	10	10	10	10	10
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	21	21	21	21	21	21	22	22	23
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	4	30	31	31	31	31	31	32	33	33
Using public tap (< min.service level)	3		51		01			52		
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	30	31	31	31	31	31	32	33	33
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		29	29	29	29	29	29	31	32	33
Flush toilet (with septic tank)					0	0	0	0	0	0
Chemical toilet		2	2	2	2	2	2	2		1
Pit toilet (ventilated)		2	2	2	2	2	2	2	1	i i
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		31	31	31	31	31	31	33	33	33
Bucket toilet		51	51	51	51	51	51	55	55	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-				-
Total number of households	5	31	31	31	31	31	31	33	33	33
Energy:										
Electricity (at least min.service level)		13	13	13	13	13	13	13	14	14
Electricity - prepaid (min.service level)					13	13	18	19	19	19
Minimum Service Level and Above sub-total		13	13	13	26	26	31	33	33	33
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-			-	-	-		
Total number of households	5	13	13	13	26	26	31	33	33	33
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total		32	32	32	31	31	31	33	33	33
Removed less frequently than once a week		32	32	52	21	51	31	33	33	33
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-		
Total number of households	5	32	32	32	31	31	31	33	33	33
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	31	31	31	33	33	33
Sanitation (free minimum level service)		8	8	8	10	10	10	12	13	14
Electricity/other energy (50kwh per household per month)		8	8	8	10	10	10	12	13	14
Refuse (removed at least once a week)		8	8	8	10	10	10	12	13	14
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	ļ	-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		11	11	11	14	14	14	14	14	14
Sanitation (Rand per household per month)					15	15	15	21	25	30
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	ļ	13	13	13	14	14	14	15	17	19
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		4 376	5 901	10 384	8 840	8 840	8 840	8 337	8 337	8 337
Property rates (other exemptions, reductions and rebates)		E 747	1.015	1 201	(001	1001	(00 1	0.004		10.514
Water Sanitation		5 717 1 039	6 015	6 381	6 884 1 865	6 884	6 884 1 731	9 381 2 965	9 944	10 541
Sanitation Electricity/other energy		1 039	1 038 1 784	1 038 1 784	1 865 3 188	1 865 3 188	3 188	2 965 7 165	3 142 8 956	3 300 11 196
Refuse		1 090	1 /84	1 /84	3 188	1 731	3 188 1 731	2 174	2 305	2 443
Municipal Housing - rental rebates		1 030	1 030	1 0 3 0	1731	1/31	1731	2 1/4	2 303	2 443
Housing - top structure subsidies	6									
Other	ľ									
Total revenue cost of free services provided (total social										
package)		13 860	15 776	20 625	22 508	22 508	22 374	30 023	32 684	35 817

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Ngwathe(FS203) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

endchance </th <th>Description</th> <th>Ref</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> <th>C</th> <th>Current year 2009/1</th> <th>10</th> <th>2010/11 Wedlu</th> <th>m Term Revenue Framework</th> <th>a experiation</th>	Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Wedlu	m Term Revenue Framework	a experiation
backboxII <th>R thousands</th> <th></th> <th></th> <th></th> <th></th> <th>Original Budget</th> <th>Adjusted Budget</th> <th></th> <th></th> <th></th> <th>Budget Year 2012/13</th>	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
product music soluty bial path or maching bial pa	Household service targets	1	Outcome	Outcome	Outcome			TOTECASI	2010/11	2011/12	2012/13
production since bord (basing bit bit interview) 2 2 1	Water:										
non-spectra planet moment only Morum some Lord Morum John Morum Joh	-						1				22
Other starting s	3 1 3						1				9
Merun Structure and Advanue and Merun and Advanue and Merun Structure Structure Structure Advanue and Merun Structure Advanue A			1		1	2	2	2	2	2	3
Other starply is instructioned is an intervent space is an interv		1	33	33	33	33	32	34	34	34	34
Journal of Service Lend water of Service Le	Using public tap (< min.service level)	3									
Base Mome for the case weight of the server weig		4									
Tool number of subscriptions 5 30 36 37 38 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Section of the sectio		5	- 22			- 22	- 22	- 24		- 24	- 34
Data bind (or much source) Image of the source local accord and accord and accord and accord accord and accord accor			33		33		32	34	34	34	34
Character last Act000 </td <td></td> <td></td> <td>17</td> <td>18</td> <td>23</td> <td>28</td> <td>33</td> <td>38</td> <td>43</td> <td>48</td> <td>54</td>			17	18	23	28	33	38	43	48	54
Interformation Material products of measure and back and measure and Alore as beam for interformations concerned and Alore as beam for the interformation of measure and and the of measure and alore as beam formation of measure and formation of measu			-		-		1				0
Both deprovision (m month out) Memory source (w) model (w) Both deprovision (m) month out) built provision (m) month out) Both deprovision (m) month out (m) month (m) month out (m) month out (m) month out (m) month out (m) month (m) m							1				0
Labina Labina Link							3				10
buck take 5 6 2 2 2 2 2 2 bio bid province: 0 <td></td> <td>44</td>											44
Other basic providers (emission loop) O							1				2
Betwee Mean Service Lovel sub-bial of the service Mean Service Lovel Sub-bial Mean Mean Mean Service Lovel Sub-bial Mean Mean Mean Mean Mean Mean Mean Mean			5	5	-	-		-	-	-	-
Total number of trousholds 5 22 38 44 55 66 7 8 8 9 100 Excitcly (register screece bed) (Excitcly (register screece b											0
Energy Density if we service level Density (-print we service level (3
Electricity reput Electrity reput Electricity reput		5	32	36	44	55	66	77	89	100	111
Electric properties units which which drawe sub-basic level sub-basic l			5	6	7	0		0	10	11	12
Mimum Since Level ad Alow solvability 27 27 28 24 23 22 22 22 Decircity (in muscrice level) Better Minum Service Level solvability 6 - 3 -							1				12
Lebels Lebels Low Low <thlow< th=""> Low Low <thlow< td=""><td></td><td></td><td></td><td>27</td><td></td><td>24</td><td>23</td><td></td><td>22</td><td>22</td><td>22</td></thlow<></thlow<>				27		24	23		22	22	22
Other energy sources Image: Source Level sub data Baland manues Sorice Level sub data Minimum Sonice Level sub data Minimum Sonice Level and Alove sub-balan Minimum Sonice Level and Alove sub-balan Minimum Sonice Level sub-balan Diary and relates dump Image: Source Level Sub-baland Diary and relates dump Image: Source Level Sub-baland Di			6		3						
Book Marmun Survice Level sub-load 6 . 3 .											
Total number of households Materian Service Level and Above sub-bolad Materian Service Level and Above sub-bolad Liking om retures dump Other radiabit disposal No natabit disposal Natabit disposal											
definition Service Level and Above sub-band Matimum Service Level and Above sub-band Using communiture loss integratify than once a week Using communiture loss integratify than once a week Using communiture loss media durp Dom rubbis degradi Non hubbis degra							l				- 22
Bernord at least once a weak Minimum Simice Level and Above sub-blad Using our netuse dump 26 34 35 36 36 36 37 38 Remond less fequetify than crea weak Using our netuse dump 26 34 35 36 36 37 38 Using our netuse dump 100		1 3	33	21	20	24	23	25	22	22	22
Benno class frequently fram once a week Ubing rom relues dump Other rubbish disposal No nabbis disposal .<			26	34	35	36	36	36	37	38	39
Using communal refuse dump Using ommunal refuse dump Orber rubbs: disposal Image: communal refuse dump Disposal	Minimum Service Level and Above sub-total		26	34	35	36	36	36	37	38	39
Ubing own refuse dump Other nabbh disposal No nabbh disposal Image: Constraint of the service provided for month) Image: Constraint of the service provided for month) <td></td>											
Other nubble disposal No tubble disposal bouck dites bouck disposal bouck disposal bouck disposal bouck											
No nubble disposal Below Minium Service Level sub-total 7 Image: model of the service sprovided per month) Image: model of the service provided per month) <											
Below Minimum Serice Level sub-total .											
Households receiving Free Basic Service 7 33 34 34 35 35 35 18 19 Santation (the minimum level service) 12 15 14 16 16 18 19 Electricity/other energy (SdW per broushold per month) 33 34 35 35 18 18 Reture (removed at least one a week) 12 15 14 16 16 18 19 Cest of free Basic Services provided 8 122 15 14 16 16 18 19 Cest of free Basic Services provided 8 122 15 14 16 16 18 19 Cest of free Saritation service 10 11 14 16 16 18 19 Santation (ree saritation service) 9700 11200 12200 13:00 14:100 14:00 14:00 14:00 14:00 14:00 14:00 14:00 12:00 12:00			-	-	-	-	-	-		-	-
Water (6 kikilities per household per month) 33 34 34 35 35 35 18 18 Sanitation (tree minimum level service) 12 15 14 16 16 16 18 19 Electricity/other energy (50km) per household per month) 33 34 34 35 35 35 18 18 Cost of Free Basic Services provided 8 12 15 14 16 16 18 19 Cost of Free Basic Services provided 8 11500 12 200 12 900 13 600 14 400 15 200 18 600 Sanitation (tree sanitation service) 10 710 13 300 14 300 14 300 17 800 18 600 Reture (removed ance a week) 9 700 10 200 10 800 11 400 11 400 12 000 12 800 Total cost of FBS provided (minimum social package) 39 910 42 300 44 900 51 900 51 900 57 500 60 700 Highest level of free service provided 9 9 10<	Total number of households	5	26	34	35	36	36	36	37	38	39
Sanitation (free minimum level service) 12 15 14 16 16 18 19 Electricity/other energy (50km/ per household per month) 33 34 34 35 35 35 18 18 Cost of Free Basic Services provided 8	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month) 33 34 34 35 35 35 18 18 Retuse (removed at least once a week) 12 15 14 16 16 18 19 Cost of Free Basic Services provided 8 11500 12200 12900 13600 13600 14400 15200 Sanitation (free sanitation service) 10710 11300 11900 12600 12600 12600 13300 14400 Retuse (removed once a week) 9700 10200 10800 11400 11400 11400 12000 12800 Total cost of fres provided (minimum social package) 3910 42300 44 900 51 900 51 900 57 900 60 700 Highest level of free service provided - - - - - - - - - - 60 700 - - - - - - - - - - - - - - -	Water (6 kilolitres per household per month)		33	34	34	35	35	35	18	18	18
Refuse (removed at least once a week) 12 15 14 16 16 18 19 Cost of Free Basic Services provided 8 11500 12 200 12 900 13 600 13 600 14 600 15 200 Sanitation (free sanitation service) 107 10 11 300 11 900 12 6000 12 6000 12 6000 12 6000 12 6000 13 300 14 400 Refuse (removed once a week) 9 700 10 200 10 8000 8 600 9 300 14 300 14 300 17 800 18 600 Refuse (removed once a week) 9 700 10 200 10 800 11 400 11 400 14 400 12 000 12 800 Total cost of FBs provided (minum social package) 39 910 42 300 44 900 51 900 51 900 57 500 60 700 Highest level of free services provided 9 9 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6							1				18
Cost of Free Basic Services provided 8 11500 12 200 12 900 13 600 13 600 14 400 15 200 Sanitation (free sanitation (free sanitation service) 10 710 11 300 11 900 12 600 12 600 12 600 12 600 13 600 14 400 15 200 Electricity/other energy (50/kwh per household per month) 8 600 9 700 10 200 10 800 14 300 14 300 14 300 17 800 18 600 Total cost of FES provided (minimum social package) 9 700 10 200 10 800 14 400 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 13 600 13 600 13 600 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 12 800 13 600 13 600 13 600 13 600 13 600 13 600 12 800 12 800 12							1 1				18
Water (6 kilolitres per household per month) 11 500 12 200 12 900 13 600 13 600 14 400 15 200 Sanitation (rice sanitation service) 10 710 11 300 11 900 12 600 12 600 12 600 13 300 14 100 Electrichly/other energy (Slowh per household per month) 8 000 8 600 9 300 14 300 11 400 12 600 13 600 14 400 15 200 10 60 10 60 10 60 10 60 10 60 10		+	12	15	14	16	10	10	18	19	18
Santation (free sanitation service) 10 710 11 300 11 900 12 600 12 600 12 600 13 300 14 100 Electricity/other energy (50kwh per household per month) 8 000 8 600 9 300 14 300 14 300 14 300 12 600 12 600 12 600 12 600 12 600 12 600 12 600 12 600 12 600 12 600 12 600 12 600 12 600 13 300 14 100 13 000 12 600 10 60 10 60 10 60		8	44.500	40.000	40.000	40.400	40.000	40.400	44.400	45.000	44,000
Electricity/other energy (50kwh per household per month) Refuses (removed once a week) 8 000 8 600 9 300 14 300 14 300 14 300 17 800 18 600 Total cost of FBS provided (minimum social package) 39 910 42 300 44 900 51 900 51 900 51 900 57 500 60 700 Highest level of free service provided (minimum social package) 6							1				16 200 15 000
Refuse (removed once a week) 9 700 10 200 10 800 11 400 11 400 11 400 12 000 12 000 Total cost of FBS provided (minimum social package) 39 910 42 300 44 900 51 900 51 900 57 500 60 700 Highest level of free service provided Property rates (value threshold) 6 <td< td=""><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td>§</td><td></td><td></td><td></td><td>19 400</td></td<>	. ,						§				19 400
Highest level of free service provided Property rates (value threshold) 6 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>{</td><td></td><td></td><td></td><td>13 600</td></t<>							{				13 600
Property rates (value threshold) 6 <	Total cost of FBS provided (minimum social package)		39 910	42 300	44 900	51 900	51 900	51 900	57 500	60 700	64 200
Water (kilolities per household per month) 6	Highest level of free service provided										
Sanitation (kilolities per household per month) Sanitation (Rand per household per month) 50 50 50 50 50 50 50 50 50 60 Refuse (average litres per veek) 8 50 50 50 50 50 50 50 50 60 Refuse (average litres per veek) 9 10 10 10 10 11 11 11 10 10 10 11 11 11 1200 1200 2600 2600 2600 2600 2600 1300 11400 11400 115200 115200 115200 11300 11900 12600 12600 12600 13300 14400 15200 18600 18600 18600 18300 14300 11300 11900 12600 12600 12600 12600 12800 18600 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 </td <td>Property rates (value threshold)</td> <td></td>	Property rates (value threshold)										
Sanitation (Rand per household per month) 50			6	6	6	6	6	6	6	6	6
Electricity (wh per household per month) Returne cost of free services provided 9 50											
Refuse (average litres per week) 9 9 0 11 10 11 200 2600 2600 2600 2600 2600 13600 13600 13600 14400 15200 15200 15800 14100 14300 14300 14300 14300 12800 18600 18600 18600 11600 11400 11400 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800 12800<			50	50	50	50	50	50		(0	(0
Revenue cost of free services provided 9 9 10 10 10 10 10 11 Property rates (R15 000 threshold rebate) 2 600 2 600 2 600 2 600 2 600 2 600 3 000 3 200 Water 11 500 12 200 12 900 13 600 13 600 14 400 15 200 Sanitation 10 710 11 300 11 900 12 600 12 600 13 600 14 300 14 300 16 600 Refuse 9 700 10 200 10 800 11 400 11 400 12 000 12 800 Municipal Housing - rental rebates 9 700 10 200 10 800 11 400 11 400 12 800 12 800 Other 10 arevenue cost of free services provided (total social 6 <			50	50	50	50	50	50	55	60	60
Property rates (R15 000 threshold rebate) 1 1 1 1 Property rates (x15 000 threshold rebate) 2 600 2 600 2 600 2 600 2 600 3 000 3 200 Water 11500 12 200 13 600 13 600 13 600 14 400 15 200 Sanitation 10 701 11 300 11 900 12 600 12 600 13 300 14 400 Electricity/other energy 8 800 9 300 14 300 17 800 18 600 Refuse 9 700 10 200 10 800 11 400 11 400 12 200 12 800 Municipal Housing - rental rebates 6 <td></td> <td>9</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		9									
Water 11 500 12 200 12 900 13 600 13 600 14 400 15 200 Sanitation 10 710 11 300 11 900 12 600 12 600 12 600 13 300 14 100 Electricity/other energy 8 000 8 600 9 300 14 300 14 300 17 800 18 600 Refuse 9 700 10 200 10 800 11 400 11 400 12 000 12 800 Municipal Housing - rental rebates 9 10 200 10 800 11 400 11 400 12 000 12 800 Other 10 10 800 10 800 10 800 11 400 11 400 12 800 Total revenue cost of free services provided (total social 10 10 800 10					10	10	10	10	11		
Sanitation 10 710 11 300 11 900 12 600 12 600 12 600 13 300 14 100 Electricity/other energy 8 000 8 600 9 300 14 300 14 300 17 800 18 600 Refuse 9 700 10 200 10 800 11 400 11 400 12 000 12 800 Municipal Housing - rental rebates 9 10 200 10 800 11 400 11 400 12 000 12 800 Other 0 10 800 11 400 11 400 10 800	Property rates (other exemptions, reductions and rebates)		2 600	2 600	2 600	2 600	2 600	2 600	3 000	3 200	3 400
Electricity/other energy 8 000 8 600 9 300 14 300 14 300 14 300 17 800 18 600 Refuse 9 700 10 200 10 800 11 400 11 400 11 400 12 000 12 800 Municipal Housing - rental rebates 6 6 6 6 6 10 800 11 400 11 400 11 400 12 000 12 800 12 800 12 800 10 800 10 800 11 400 10 800							1				16 200
Refuse 9 700 10 200 10 800 11 400 11 400 12 000 12 800 Municipal Housing - rental rebates 6							2				15 000
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		1					1				19 400
Housing - top structure subsidies 6 Other Image: Contract of the services provided (total social			A 100	10 200	10 800	11400	11400	11400	12 000	12 800	13 600
Other Total revenue cost of free services provided (total social		6									
package) 42 510 44 900 47 510 54 510 54 510 60 511 63 900 References	package)		42 510	44 900	47 510	54 510	54 510	54 510	60 511	63 900	67 600

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Metsimaholo(FS204) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TUICCASI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		21	22	22	23	23	23	23	23	25
Using public tap (at least min.service level)	2	2	1	1	2	2	2	2	5	8
Other water supply (at least min.service level)	4	22	23	23	25	25	25	25	29	33
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	22	23	23	20	20	20	20	29	33
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	22	23	23	25	25	25	25	29	33
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	14	14	17	17	17	17	18	20
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)					6	6	6	6	5	3
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		15	15	15	24	24	24	24	24	24
Bucket toilet		1	2	2	2	2	2	2	1	2
Other toilet provisions (< min.service level) No toilet provisions										
No tollet provisions Below Minimum Service Level sub-total		1	2	2	2	2	2	2	1	2
Total number of households	5	17	17	17	26	26	26	26	25	26
Energy:	5	17	"		20	20	20	20	23	20
Electricity (at least min.service level)		18	17	17	23	23	23	23	24	24
Electricity - prepaid (min.service level)		11	12	15	16	16	16	18	19	20
Minimum Service Level and Above sub-total	-	29	29	32	38	38	38	41	42	43
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	29	29	32	38	38	38	41	42	43
<u>Refuse:</u>										
Removed at least once a week		30	33	34	34	34	34	34	34	34
Minimum Service Level and Above sub-total		30	33	34	34	34	34	34	34	34
Removed less frequently than once a week		3	5	10	10	10	10			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total	-	2	5	10	10	10	10			
Total number of households	5	3	38	44	44	44	44	. 34	- 34	- 34
						44				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		22	24	26	26	26	26	29	30	31
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		15 28	16 29	16 32	17 33	17 33	17 33	20 33	21 33	22 34
Refuse (removed at least once a week)		20	6	52	53	55	55	33 9		54 10
	++		0	0	1	· · · · · ·	/	9	9	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 837	15 648	17 076	28 571	28 571	15 608	25 296	27 826	28 650
Sanitation (free sanitation service)		1 259	3 479	3 671	5 658	5 658	3 310	7 726	8 112	8 518
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		4 585 1 875	5 317 2 196	7 930 2 562	13 305 4 422	14 739 4 422	8 310 3 815	9 948 8 640	4 109 9 072	4 109 9 526
Refuse (removed once a week) Total cost of FBS provided (minimum social package)	-	18/5	2 196	31 239	4 422 51 956	4 422 53 390	3815	8 640 51 610	49 119	9 526 50 803
	++	17 330	20 040	51237	51730	33 3 70	51 043	51 010	77 117	50 003
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		10	10	35 10	35 10	35 10	35 10	35 10	35 10	35 10
Sanitation (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (Rand per household per month)		47	52	52	56	56	56	60	64	69
Electricity (kwh per household per month)		47 50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		59	64	64	69	69	69	72	78	85
Revenue cost of free services provided	9					<u> </u>				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 499	3 524	4 224	5 280	5 280	4 986	7 200	7 200	7 200
Water		9 837	15 648	17 076	28 571	28 571	15 608	25 296	27 826	28 650
Sanitation		1 259	3 479	3 671	5 658	5 658	3 310	7 726	8 112	8 518
Electricity/other energy		4 585	5 317	7 930	13 305	14 739	8 310	9 948	4 109	4 109
Refuse		1 875	2 196	2 562	4 422	4 422	3 815	8 640	9 072	9 526
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		20 056	30 164	35 463	57 236	58 670	36 029	58 810	56 319	58 003

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

Stand distance > 200m norm dwelling
 Borehole, spring, rain-water tank etc.

Boronolo, spring, can reach and con Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Mafube(FS205) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Mafube(FS205) - Table A10 Basic Service Delivery	Ref	2006/07 2006/07	ter ended 30 June 2007/08	2010 2008/09		Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure		
Description	Rei					Junenit year 2009/1		Dudaat Vaaa	Framework	DudaatiVaaa
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total					-	-				-
Total number of households	5					-				
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-		-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-	-	-	-	
Total number of households	5		-				-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total										
Total number of households	5				•	-	-	-		-
Refuse:	5		-			-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5		-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļļ				
Total cost of FBS provided (minimum social package)		-		•	-	· · ·	•	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (kTS 000 infeshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)						-		-	-	-

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Deliver								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-						
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	-
Sanitation/sewerage:	5		-	-			-			-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-		-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)	1									
Below Minimum Service Level sub-total	1	-	-	-	-	-	-	-	-	-
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-			-		-	-		
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-					
Total number of households	5			-						
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of EBS provided (minimum social package)	1									
Total cost of FBS provided (minimum social package)	+		-			· · · ·		-		
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)						(I				
Water Sanitation										
Sanitation Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1					I				
Total revenue cost of free services provided (total social						7				
package)		-	-	-	-		-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service