

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		314	292	2 303	41 333	41 335	43 335	50 359	57 380	62 405
Piped water inside yard (but not in dwelling)		218	163	5 177	5 211	5 209	5 204	5 260	5 305	5 357
Using public tap (at least min.service level)	2	20	18	7 541	7 920	7 920	7 920	8 317	8 734	9 173
Other water supply (at least min.service level)	4	9	4	2 177	2 285	2 285	2 285	2 399	2 519	2 645
<i>Minimum Service Level and Above sub-total</i>		561	477	17 198	56 750	56 749	58 744	66 335	73 937	79 580
Using public tap (< min.service level)	3	1	2	2	4	4	4	4	4	4
Other water supply (< min.service level)	4	1	1	1	22	22	22	22	22	22
No water supply		2	5	135	151	165	182	190	200	210
<i>Below Minimum Service Level sub-total</i>		5	8	139	176	190	207	215	225	235
Total number of households	5	566	485	17 337	56 926	56 940	58 952	66 550	74 163	79 815
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		336	319	13 464	46 589	46 595	49 599	52 742	54 883	64 031
Flush toilet (with septic tank)		6	6	464	471	471	470	476	478	484
Chemical toilet	1	0	0	4 554	4 604	4 604	4 599	4 650	4 691	4 738
Pit toilet (ventilated)		68	56	27 009	28 364	28 365	28 366	29 782	31 266	32 825
Other toilet provisions (> min.service level)		28	20	945	996	1 001	1 006	1 059	1 115	1 173
<i>Minimum Service Level and Above sub-total</i>		440	402	46 435	81 024	81 035	84 040	88 709	92 433	103 252
Bucket toilet		80	41	37	43	43	43	40	39	37
Other toilet provisions (< min.service level)		3	0	0	2	2	2	2	2	2
No toilet provisions		16	11	927	976	976	976	1 023	1 074	1 125
<i>Below Minimum Service Level sub-total</i>		98	52	963	1 021	1 021	1 021	1 066	1 116	1 165
Total number of households	5	538	454	47 399	82 045	82 056	85 061	89 775	93 549	104 416
Energy:										
Electricity (at least min.service level)		162	169	2 906	3 036	3 092	3 148	3 297	3 450	3 612
Electricity - prepaid (min.service level)		49	49	8 261	8 488	8 653	8 827	9 266	9 722	10 203
<i>Minimum Service Level and Above sub-total</i>		211	218	11 167	11 524	11 745	11 975	12 564	13 172	13 815
Electricity (< min.service level)		6		3						
Electricity - prepaid (< min. service level)		1	1	1	1	1	1	1	1	1
Other energy sources		3	5	5 470	5 749	5 749	5 749	6 035	6 336	6 652
<i>Below Minimum Service Level sub-total</i>		10	6	5 474	5 750	5 750	5 750	6 036	6 336	6 652
Total number of households	5	221	224	16 641	17 273	17 495	17 724	18 599	19 509	20 467
Refuse:										
Removed at least once a week		301	147	15 440	15 924	16 236	16 548	16 895	17 234	17 587
<i>Minimum Service Level and Above sub-total</i>		301	147	15 440	15 924	16 236	16 548	16 895	17 234	17 587
Removed less frequently than once a week		16	6	11	14	13	13	3	3	3
Using communal refuse dump		3	4	5	6	3	3	6	6	3
Using own refuse dump		32	44	48	56	20	20	58	60	20
Other rubbish disposal		4	2	2	2	2	2	2	2	2
No rubbish disposal		14	7	8	50	42	42	37	25	3
<i>Below Minimum Service Level sub-total</i>		69	63	75	128	80	80	107	97	31
Total number of households	5	369	210	15 514	16 052	16 316	16 628	17 002	17 331	17 617
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		372	382	386	576	532	526	469	484	516
Sanitation (free minimum level service)		218	229	228	243	236	235	131	136	158
Electricity/other energy (50kwh per household per month)		712	277	275	1 972	1 874	1 787	1 889	2 023	2 132
Refuse (removed at least once a week)		222	239	239	252	246	122	140	144	165
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Sanitation (free sanitation service)		30 821	38 558	41 904	75 557	58 168	46 020	96 724	100 590	108 040
Electricity/other energy (50kwh per household per month)		22 722	28 334	29 136	42 187	34 874	33 801	58 816	57 486	62 636
Refuse (removed once a week)		15 553	17 271	21 216	83 421	39 282	33 649	146 015	185 595	194 288
Total cost of FBS provided (minimum social package)		89 254	107 087	116 619	235 525	161 108	142 462	354 936	395 290	421 450
Highest level of free service provided										
Property rates (value threshold)		160 000	160 000	180 035	180 035	180 035	180 035	236 535	236 535	236 535
Water (kilolitres per household per month)		6 046	6 046	6 046	6 058	6 052	6 062	6 064	6 064	6 064
Sanitation (kilolitres per household per month)		11	11	11	14	14	14	14	14	14
Sanitation (Rand per household per month)		166 777	175 603	167 164	141 884	141 809	141 809	203 659	213 486	223 900
Electricity (kwh per household per month)		400	400	400	500	450	450	505	520	520
Refuse (average litres per week)		103	108	108	173	114	114	185	196	208
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		6 050	7 873	12 407	39 873	10 327	10 327	39 766	47 444	50 225
Property rates (other exemptions, reductions and rebates)		54 149	68 933	88 646	209 047	140 965	140 673	109 443	113 840	147 950
Water		78 528	97 183	124 697	183 813	167 340	154 377	96 781	106 682	114 767
Sanitation		71 697	90 419	97 688	135 719	129 782	127 300	52 292	56 005	61 064
Electricity/other energy		47 556	54 208	65 586	134 427	91 085	84 655	150 440	191 493	202 289
Refuse		17 609	19 676	20 579	34 598	29 936	29 329	41 932	40 262	44 051
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	275 589	338 291	409 604	737 478	569 434	546 660	490 654	555 726	620 346

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Energy:										
Electricity (at least min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (min.service level)		7	8	8	8	8	8	8	8	8
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Refuse:										
Removed at least once a week		8	8	8	8	8	8	8	8	8
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service)		4	4	5	5	5	5	5	5	5
Electricity/other energy (50kwh per household per month)		4	4	5	5	5	5	5	5	5
Refuse (removed at least once a week)		4	4	5	5	5	5	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 606	2 817	3 159	3 476	3 476	3 476	3 894	4 208	4 631
Sanitation (free sanitation service)		2 357	2 780	3 105	3 501	3 501	3 501	3 859	4 298	4 967
Electricity/other energy (50kwh per household per month)		1 180	1 495	2 161	2 754	2 754	2 754	3 298	4 081	5 145
Refuse (removed once a week)		2 357	2 780	3 105	3 501	3 501	3 501	3 859	4 298	4 967
Total cost of FBS provided (minimum social package)		8 499	9 871	11 530	13 232	13 232	13 232	14 910	16 884	19 710
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		49	52	56	62	62	62	67	72	80
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		30	30	30	30	30	30	30	30	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 435	1 693	1 891	556	556	556		639	741
Property rates (other exemptions, reductions and rebates)										
Water		2 800	3 000	3 300	3 700	3 700	3 700	4 000	4 500	5 200
Sanitation		2 500	2 900	3 200	3 600	3 600	3 600	3 900	4 400	5 100
Electricity/other energy		1 200	1 600	2 200	2 800	2 800	2 800	3 350	4 100	5 200
Refuse		2 500	2 900	3 200	3 600	3 600	3 600	3 900	4 400	5 100
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		10 435	12 093	13 791	14 256	14 256	14 256	15 150	18 039	21 341

References

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R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Bucket toilet		1	1	1	1	1	1			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	-	-	-
Total number of households	5	9	9	9	9	9	9	8	8	8
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1	1	1	1	1	1	1		
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	-	-
Total number of households	5	1	1	1	1	1	1	1	-	-
Refuse:										
Removed at least once a week		8	8	8	8	8	8	8	8	8
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service)		3	3	3	2	2	2	3	3	3
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		3	3	3	2	2	2	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		103	115	119	223	223	223	206	239	251
Sanitation (free sanitation service)		96	105	97	102	102	102	162	158	154
Electricity/other energy (50kwh per household per month)								142	161	180
Refuse (removed once a week)		81	91	97	77	77	77	122	119	117
Total cost of FBS provided (minimum social package)		281	311	313	401	401	401	632	677	702
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	71 500	71 500	71 500
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		96 605	105 414	96 965	101 575	101 575	101 575	163 322	173 122	183 509
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		239	279	122	192	192	192	177	188	199
Property rates (other exemptions, reductions and rebates)				24				125	199	
Water		105	119	119	228	228	228	253	291	335
Sanitation		97	105	97	102	102	102	162	158	154
Electricity/other energy								199	229	263
Refuse		82	91	97	77	77	77	122	119	117
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		522	593	459	598	598	598	1 038	1 184	1 068

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			1	1	1	1	1	2	2	2
Piped water inside yard (but not in dwelling)			5	5	5	5	5	6	6	6
Using public tap (at least min.service level)	2		1	1	1	1	1	2	2	2
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	7	7	7	7	7	10	10	10
Using public tap (< min.service level)	3		1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply			0	0	0	0	0			
<i>Below Minimum Service Level sub-total</i>		-	1	1	1	1	1	1	1	1
Total number of households	5	-	8	8	8	8	8	11	11	11
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			4	4	4	4	4	5	5	5
Flush toilet (with septic tank)			0	0	0	0	0			
Chemical toilet			0	0	0	0	0			
Pit toilet (ventilated)			0	0	0	0	0			
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	5	5	5	5	5	5	5	5
Bucket toilet			1	1	1	1	1	1	1	1
Other toilet provisions (< min.service level)										
No toilet provisions			1	1	1	1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>		-	2	2	2	2	2	1	1	1
Total number of households	5	-	7	7	7	7	7	6	6	6
Energy:										
Electricity (at least min.service level)			6	6	6	6	6	7	7	7
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	6	6	6	6	6	7	7	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			2	2	2	2	2	1	1	1
<i>Below Minimum Service Level sub-total</i>		-	2	2	2	2	2	1	1	1
Total number of households	5	-	8	8	8	8	8	8	8	8
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7	7	7	7	7	7	7		
Sanitation (free minimum level service)		7	7	7	7	7	7	7		
Electricity/other energy (50kwh per household per month)									7	
Refuse (removed at least once a week)		7	7	7	7	7	7	7		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Sanitation (free sanitation service)		3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Electricity/other energy (50kwh per household per month)									7	
Refuse (removed once a week)		3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Total cost of FBS provided (minimum social package)		11 253	13 280	14 806	16 135	16 135	15 834	17 181		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									
		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(FS172) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		158	163	166	167	167	167	167	168	170
Piped water inside yard (but not in dwelling)		5	6	5	4	4	4	4	3	3
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		163	169	171	171	171	171	171	171	173
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		2	2	2	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		2	2	2	3	3	3	3	3	3
Total number of households	5	165	171	173	174	174	174	174	174	176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		116	120	124	125	125	125	125	125	127
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		44	44	45	44	44	44	44	44	44
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		160	164	169	169	169	169	169	169	171
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		5	6	2	5	5	5	5	5	3
<i>Below Minimum Service Level sub-total</i>		5	6	2	5	5	5	5	5	3
Total number of households	5	165	170	171	174	174	174	174	174	174
Energy:										
Electricity (at least min.service level)					50	50	50	50	50	50
Electricity - prepaid (min.service level)					50	50	50	50	50	50
<i>Minimum Service Level and Above sub-total</i>					100	100	100	100	100	100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	100	100	100	100	100	100
Refuse:										
Removed at least once a week					163	163	163	176	189	202
<i>Minimum Service Level and Above sub-total</i>					163	163	163	176	189	202
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					40	40	40	27	14	1
<i>Below Minimum Service Level sub-total</i>					40	40	40	27	14	1
Total number of households	5	-	-	-	203	203	203	203	203	203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		163	169	171	172	172	172	50	60	80
Sanitation (free minimum level service)		163	169	171	172	172	172	50	60	80
Electricity/other energy (50kwh per household per month)		163	169	171	172	172	85	87	90	92
Refuse (removed at least once a week)		163	169	171	172	172	50	50	60	80
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								11 862	13 048	14 353
Sanitation (free sanitation service)								7 619	8 380	9 218
Electricity/other energy (50kwh per household per month)								34 693	37 641	40 653
Refuse (removed once a week)								9 586	10 545	11 599
Total cost of FBS provided (minimum social package)								63 759	69 615	75 824
Highest level of free service provided										
Property rates (value threshold)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)								5	5	5
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		49 050	62 809	81 799	110 423	110 423	110 423	1 288	1 416	1 558
Water		45 545	56 850	81 206	109 623	109 623	109 623	11 862	13 048	14 353
Sanitation		51 543	65 354	72 354	97 674	97 674	97 674	7 619	8 380	9 218
Electricity/other energy		30 193	35 047	42 547	51 057	51 057	51 057	34 693	37 641	40 653
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		176 331	220 060	277 906	368 776	368 776	368 776	55 461	60 486	65 782

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS173) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		5	5	5	7	7	7	7	7	9
Piped water inside yard (but not in dwelling)		7	7	8	7	7	7	7	7	7
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12	13	13	14	14	14	14	14	15
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12	13	13	14	14	14	14	14	15
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4	7	8	10	10	10	11	12	13
Flush toilet (with septic tank)		0	0	0	2	2	2	2	1	2
Chemical toilet										
Pit toilet (ventilated)		1	2	2	2	2	2	1	1	
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	9	10	14	14	14	14	14	15
Bucket toilet		7	4	3						
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		7	4	3	-	-	-	-	-	-
Total number of households	5	12	13	13	14	14	14	14	14	15
Energy:										
Electricity (at least min.service level)		5	6	5	6	6	6	6	6	6
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5	6	5	6	6	6	6	6	6
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5	6	5	6	6	6	6	6	6
Refuse:										
Removed at least once a week		5	13	13	14	14	14	14	14	15
<i>Minimum Service Level and Above sub-total</i>		5	13	13	14	14	14	14	14	15
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5	13	13	14	14	14	14	14	15
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		12	13	13	14	14	14	14	14	15
Sanitation (free minimum level service)		5	6	5	6	6	6	6	6	6
Electricity/other energy (50kwh per household per month)		5	6	5	6	6	6	6	6	6
Refuse (removed at least once a week)		5	6	5	6	6	6	6	6	6
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 024	3 351	3 715	4 435	4 435	4 435	4 805	5 354	5 940
Sanitation (free sanitation service)		4 549	6 242	5 427	7 636	7 636	7 636	8 316	9 072	9 450
Electricity/other energy (50kwh per household per month)		1 437	1 854	1 825	3 297	3 297	3 297	3 515	423	491
Refuse (removed once a week)		2 394	3 231	2 863	4 007	4 007	4 007	4 385	4 763	5 141
Total cost of FBS provided (minimum social package)		11 404	14 679	13 830	19 374	19 374	19 374	21 021	19 612	21 022
Highest level of free service provided										
Property rates (value threshold)		25 000	25 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		76	85	91	101	101	101	110	120	125
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		3 024	3 351	3 715	4 435	4 435	4 435	4 805	5 354	5 940
Sanitation		4 549	6 242	5 427	7 636	7 636	7 636	8 316	9 072	9 450
Electricity/other energy		1 437	1 854	1 825	3 297	3 297	3 297	3 515	423	491
Refuse		2 394	3 231	2 863	4 007	4 007	4 007	4 385	4 763	5 141
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		11 404	14 679	13 830	19 374	19 374	19 374	21 021	19 612	21 022

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					4	4	4	4	4	4
Piped water inside yard (but not in dwelling)					12	12	12	12	12	12
Using public tap (at least min.service level)	2				2	2	2	2	2	2
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					18	18	18	18	18	18
Using public tap (< min.service level)	3				2	2	2	2	2	2
Other water supply (< min.service level)	4				21	21	21	21	21	21
No water supply					1	1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>					23	23	23	23	23	23
Total number of households	5				41	41	41	41	41	41
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					7	7	7	8	8	11
Flush toilet (with septic tank)					0	0	0	0	0	0
Chemical toilet					0	0	0	0	0	0
Pit toilet (ventilated)					2	2	2	2	2	2
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					9	9	9	10	10	13
Bucket toilet					10	10	10	9	9	6
Other toilet provisions (< min.service level)					2	2	2	2	2	2
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					12	12	12	11	11	8
Total number of households	5				21	21	21	21	21	21
Energy:										
Electricity (at least min.service level)					16	16	16	16	16	16
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					16	16	16	16	16	16
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					5	5	5	5	5	5
<i>Below Minimum Service Level sub-total</i>					5	5	5	5	5	5
Total number of households	5				21	21	21	21	21	21
Refuse:										
Removed at least once a week					9	9	9	9	9	9
<i>Minimum Service Level and Above sub-total</i>					9	9	9	9	9	9
Removed less frequently than once a week					3	3	3	3	3	3
Using communal refuse dump					1	1	1	1	1	1
Using own refuse dump					6	6	6	6	6	6
Other rubbish disposal										
No rubbish disposal					2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>					12	12	12	12	12	12
Total number of households	5				21	21	21	21	21	21
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 124	1 124	1 124	1 700	1 805	1 912
Sanitation (free sanitation service)								4 450	4 726	5 005
Electricity/other energy (50kwh per household per month)					2 950	2 950	2 950	3 200	3 398	3 599
Refuse (removed once a week)								3 050	3 239	3 430
Total cost of FBS provided (minimum social package)					4 074	4 074	4 074	12 400	13 169	13 946
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6	6	6	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					580	580	580	580	580	580
Property rates (other exemptions, reductions and rebates)					22 502	22 502	22 502	21 669	20 836	20 003
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)					23 082	23 082	23 082	22 249	21 416	20 583

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					2	2		2		
Piped water inside yard (but not in dwelling)					5	5		5		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					6	6	-	6	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				6	6	-	6	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1	1		1		
Flush toilet (with septic tank)					1	1		1		
Chemical toilet					5	5		5		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					6	6	-	6	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				6	6	-	6	-	-
Energy:										
Electricity (at least min.service level)					2	2		2		
Electricity - prepaid (min.service level)					1	1		1		
<i>Minimum Service Level and Above sub-total</i>					2	2	-	2	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2	2	-	2	-	-
Refuse:										
Removed at least once a week					6	6		6		
<i>Minimum Service Level and Above sub-total</i>					6	6	-	6	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				6	6	-	6	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					6	6		6		
Sanitation (free minimum level service)					2	2		2		
Electricity/other energy (50kwh per household per month)					0	0		0		
Refuse (removed at least once a week)					2	2		2		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					0	0		0		
Sanitation (free sanitation service)					0	0		0		
Electricity/other energy (50kwh per household per month)					0	0		0		
Refuse (removed once a week)					0	0		0		
Total cost of FBS provided (minimum social package)					0	0	-	0	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					148	148	148	148		
Property rates (other exemptions, reductions and rebates)					160	160	161	161		
Water					185	185	185	185		
Sanitation					648	648	648	648		
Electricity/other energy					111	111	111	111		
Refuse					4 680	4 680	4 680	4 680		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)					5 932	5 932	5 933	5 933	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79	79	79	79	79	79	79	79	79
Piped water inside yard (but not in dwelling)		40	40	40	40	40	40	40	40	40
Using public tap (at least min.service level)	2	9	9	9	9	9	9	9	9	9
Other water supply (at least min.service level)	4	3	3	3	3	3	3	3	3	3
<i>Minimum Service Level and Above sub-total</i>		132	132	132	132	132	132	132	132	132
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	132	132	132	132	132	132	132	132	132
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103	103	103	103	103	103	103	103	103
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		9	9	9	9	9	9	9	9	9
<i>Minimum Service Level and Above sub-total</i>		114	114	114	114	114	114	114	114	114
Bucket toilet		15	15	15	15	15	15	15	15	15
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		17	17	17	17	17	17	17	17	17
Total number of households	5	131	131	131	131	131	131	131	131	131
Energy:										
Electricity (at least min.service level)		101	101	101	101	101	101	101	101	101
Electricity - prepaid (min.service level)		9	9	9	9	9	9	9	9	9
<i>Minimum Service Level and Above sub-total</i>		110	110	110	110	110	110	110	110	110
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	110	110	110	110	110	110	110	110	110
Refuse:										
Removed at least once a week		117								
<i>Minimum Service Level and Above sub-total</i>		117	-	-	-	-	-	-	-	-
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		10	10	10	10	10	10	10	10	10
Other rubbish disposal		2	2	2	2	2	2	2	2	2
No rubbish disposal		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		14	14	14	14	14	14	14	14	14
Total number of households	5	131	14	14	14	14	14	14	14	14
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		111	111	111	111	111	111	113	114	115
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		21	21	21	21	21	21	26	27	28
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					916		916	989	1 068	1 154
Sanitation (free sanitation service)					1 375		1 375			
Electricity/other energy (50kwh per household per month)					796		796	110	119	128
Refuse (removed once a week)					914		914			
Total cost of FBS provided (minimum social package)		-	-	-	4 001	-	4 001	1 099	1 187	1 282
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		5	5	5	5	5	5	5	5	5
Piped water inside yard (but not in dwelling)		14	14	14	14	14	14	14	14	14
Using public tap (at least min.service level)	2	6	6	6	6	6	6	6	6	6
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>		26	26	26	26	26	26	26	26	26
Using public tap (< min.service level)	3	1	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply										
<i>Below Minimum Service Level sub-total</i>		3	3	3	3	3	3	3	3	3
Total number of households	5	28	28	28	28	28	28	28	28	28
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		10	10	10	10	10	10	10	10	10
Bucket toilet		12	12	12	12	12	12	12	12	12
Other toilet provisions (< min.service level)		0	0	0	0	0	0	0	0	0
No toilet provisions		1	1	1	1	1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>		13	13	13	13	13	13	13	13	13
Total number of households	5	23	23	23	23	23	23	23	23	23
Energy:										
Electricity (at least min.service level)		20	20	20	20	20	20	20	20	20
Electricity - prepaid (min service level)										
<i>Minimum Service Level and Above sub-total</i>		20	20	20	20	20	20	20	20	20
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		3	3	3	3	3	3	3	3	3
Total number of households	5	23	23	23	23	23	23	23	23	23
Refuse:										
Removed at least once a week		20	20	20	20	20	20	20	20	20
<i>Minimum Service Level and Above sub-total</i>		20	20	20	20	20	20	20	20	20
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal										
No rubbish disposal		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		4	4	4	4	4	4	4	4	4
Total number of households	5	23	23	23	23	23	23	23	23	23
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					114	114	114	114	121	128
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		451	6		1 593	1 593	1 593	1 593	1 692	1 792
Refuse (removed at least once a week)		20	20	20	20	20	20	20	20	20
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 360	1 360	1 360	1 360	1 444	1 530
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		352	5		1 243	1 243	1 243	1 243	1 320	1 397
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		352	5	-	2 603	2 603	2 603	2 603	2 764	2 927
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					114	114	114	114	121	128
Sanitation										
Electricity/other energy		451	6		1 593	1 593	1 593	1 593	1 692	1 792
Refuse		20	20	20	20	20	20	20	20	20
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		470	26	20	1 727	1 727	1 727	1 727	1 832	1 939

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

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8. Must reflect the cost to the municipality of providing the Free Basic Service
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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		29								
Piped water inside yard (but not in dwelling)		64								
Using public tap (at least min.service level)	2	3								
Other water supply (at least min.service level)	4	5								
<i>Minimum Service Level and Above sub-total</i>		101	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	101	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		30								
Flush toilet (with septic tank)		3								
Chemical toilet		0								
Pit toilet (ventilated)		14								
Other toilet provisions (> min.service level)		9								
<i>Minimum Service Level and Above sub-total</i>		56	-	-	-	-	-	-	-	-
Bucket toilet		38								
Other toilet provisions (< min.service level)		3								
No toilet provisions		7								
<i>Below Minimum Service Level sub-total</i>		48	-	-	-	-	-	-	-	-
Total number of households	5	104	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		56								
<i>Minimum Service Level and Above sub-total</i>		56	-	-	-	-	-	-	-	-
Removed less frequently than once a week		13								
Using communal refuse dump		1								
Using own refuse dump		18								
Other rubbish disposal		2								
No rubbish disposal		13								
<i>Below Minimum Service Level sub-total</i>		47	-	-	-	-	-	-	-	-
Total number of households	5	103	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					39 000	39 000	41 000	48 000	55 000	60 000
Piped water inside yard (but not in dwelling)		26	28	30						
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		26	28	30	39 000	39 000	41 000	48 000	55 000	60 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	26	28	30	39 000	39 000	41 000	48 000	55 000	60 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				24	33 000	33 000	36 000	39 000	41 000	50 000
Flush toilet (with septic tank)			2							
Chemical toilet										
Pit toilet (ventilated)		6	6							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	8	24	33 000	33 000	36 000	39 000	41 000	50 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6	8	24	33 000	33 000	36 000	39 000	41 000	50 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

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R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

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R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				2 006	2 026	2 026	2 026	2 046	2 066	2 087
Piped water inside yard (but not in dwelling)				5 015	5 065	5 065	5 065	5 115	5 166	5 218
Using public tap (at least min.service level)	2			7 523	7 899	7 899	7 899	8 294	8 708	9 144
Other water supply (at least min.service level)	4			2 173	2 281	2 281	2 281	2 395	2 515	2 641
<i>Minimum Service Level and Above sub-total</i>		-	-	16 717	17 271	17 271	17 271	17 850	18 455	19 090
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				133	147	161	178	186	196	206
<i>Below Minimum Service Level sub-total</i>		-	-	133	147	161	178	186	196	206
Total number of households	5	-	-	16 850	17 418	17 432	17 449	18 036	18 651	19 296
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				13 110	13 241	13 241	13 241	13 374	13 507	13 642
Flush toilet (with septic tank)				460	464	464	464	469	473	478
Chemical toilet				4 554	4 599	4 599	4 599	4 646	4 691	4 738
Pit toilet (ventilated)				26 956	28 303	28 303	28 303	29 719	31 204	32 765
Other toilet provisions (> min.service level)				920	966	966	966	1 014	1 065	1 118
<i>Minimum Service Level and Above sub-total</i>		-	-	46 000	47 573	47 573	47 573	49 221	50 940	52 741
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				920	966	966	966	1 014	1 065	1 118
<i>Below Minimum Service Level sub-total</i>		-	-	920	966	966	966	1 014	1 065	1 118
Total number of households	5	-	-	46 920	48 539	48 539	48 539	50 235	52 005	53 859
Energy:										
Electricity (at least min.service level)				2 737	2 792	2 847	2 904	3 049	3 202	3 362
Electricity - prepaid (min.service level)				8 211	8 375	8 542	8 713	9 149	9 606	10 087
<i>Minimum Service Level and Above sub-total</i>		-	-	10 948	11 167	11 389	11 617	12 198	12 808	13 449
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				5 465	5 739	5 739	5 739	6 026	6 327	6 643
<i>Below Minimum Service Level sub-total</i>		-	-	5 465	5 739	5 739	5 739	6 026	6 327	6 643
Total number of households	5	-	-	16 413	16 906	17 128	17 356	18 224	19 135	20 092
Refuse:										
Removed at least once a week				15 290	15 595	15 907	16 225	16 550	16 881	17 219
<i>Minimum Service Level and Above sub-total</i>		-	-	15 290	15 595	15 907	16 225	16 550	16 881	17 219
Removed less frequently than once a week				0	0	0	0	0	0	0
Using communal refuse dump				3	3	3	3	4	4	4
Using own refuse dump				30	35	37	38	38	40	40
Other rubbish disposal				0	0	0	0	0	0	0
No rubbish disposal				6	7	8	8	8	8	8
<i>Below Minimum Service Level sub-total</i>		-	-	40	46	48	51	53	53	53
Total number of households	5	-	40	15 336	15 643	15 907	16 225	16 601	16 934	17 219
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					44			67	77	80
Sanitation (free minimum level service)					7			8	9	10
Electricity/other energy (50kwh per household per month)					97			101	139	143
Refuse (removed at least once a week)					7			8	9	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					16 474			26 484	30 397	33 420
Sanitation (free sanitation service)					5 937			7 657	8 640	10 324
Electricity/other energy (50kwh per household per month)					44 777			72 067	115 743	119 185
Refuse (removed once a week)					4 661			6 012	6 783	8 105
Total cost of FBS provided (minimum social package)		-	-	-	71 849	-	-	112 219	161 563	171 033
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6			6	8	8
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					75			79	83	87
Electricity (kwh per household per month)					50			50	60	60
Refuse (average litres per week)					59			62	65	68
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					29 546			30 512	37 701	40 368
Property rates (other exemptions, reductions and rebates)					68 082			76 000	80 989	115 789
Water					16 474			26 484	30 397	33 420
Sanitation					5 937			7 657	8 640	10 324
Electricity/other energy					44 777			72 067	115 743	119 185
Refuse					4 661			6 012	6 783	8 105
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	169 478	-	-	218 731	280 253	327 190

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R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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Description	Ref	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework					
		2006/07	2007/08	2008/09	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		10	10	10	10	10	10	10	10	10
Piped water inside yard (but not in dwelling)		21	21	21	21	21	21	22	22	23
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		30	31	31	31	31	31	32	33	33
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	30	31	31	31	31	31	32	33	33
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		29	29	29	29	29	29	31	32	33
Flush toilet (with septic tank)					0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		2	2	2	2	2	2	2	1	1
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		31	31	31	31	31	31	33	33	33
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31	31	31	31	31	31	33	33	33
Energy:										
Electricity (at least min.service level)		13	13	13	13	13	13	13	14	14
Electricity - prepaid (min.service level)					13	13	18	19	19	19
<i>Minimum Service Level and Above sub-total</i>		13	13	13	26	26	31	33	33	33
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13	13	13	26	26	31	33	33	33
Refuse:										
Removed at least once a week		32	32	32	31	31	31	33	33	33
<i>Minimum Service Level and Above sub-total</i>		32	32	32	31	31	31	33	33	33
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32	32	32	31	31	31	33	33	33
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	31	31	31	33	33	33
Sanitation (free minimum level service)		8	8	8	10	10	10	12	13	14
Electricity/other energy (50kwh per household per month)		8	8	8	10	10	10	12	13	14
Refuse (removed at least once a week)		8	8	8	10	10	10	12	13	14
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		11	11	11	14	14	14	14	14	14
Sanitation (Rand per household per month)					15	15	15	21	25	30
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		13	13	13	14	14	14	15	17	19
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		4 376	5 901	10 384	8 840	8 840	8 840	8 337	8 337	8 337
Property rates (other exemptions, reductions and rebates)										
Water		5 717	6 015	6 381	6 884	6 884	6 884	9 381	9 944	10 541
Sanitation		1 039	1 038	1 038	1 865	1 865	1 731	2 965	3 142	3 300
Electricity/other energy		1 690	1 784	1 784	3 188	3 188	3 188	7 165	8 956	11 196
Refuse		1 038	1 038	1 038	1 731	1 731	1 731	2 174	2 305	2 443
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	13 860	15 776	20 625	22 508	22 508	22 374	30 023	32 684	35 617

References

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Description	Ref	2007/08			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		12	13	15	16	18	19	20	21	22
Piped water inside yard (but not in dwelling)		20	19	17	15	13	12	11	10	9
Using public tap (at least min.service level)	2	1	1	1	2	2	2	2	2	3
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		33	33	33	33	32	34	34	34	34
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			3							
<i>Below Minimum Service Level sub-total</i>		-	3	-	-	-	-	-	-	-
Total number of households	5	33	35	33	33	32	34	34	34	34
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17	18	23	28	33	38	43	48	54
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		1	2	3	4	6	7	8	9	10
Other toilet provisions (> min.service level)		8	9	14	19	24	29	34	39	44
<i>Minimum Service Level and Above sub-total</i>		26	30	41	52	63	75	86	97	108
Bucket toilet		5	6	2	2	2	2	2	2	2
Other toilet provisions (< min.service level)										
No toilet provisions		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		6	7	3	3	3	3	3	3	3
Total number of households	5	32	36	44	55	66	77	89	100	111
Energy:										
Electricity (at least min.service level)		5	6	7	8	8	9	10	11	12
Electricity - prepaid (min.service level)		22	20	18	16	15	13	12	11	10
<i>Minimum Service Level and Above sub-total</i>		27	27	25	24	23	23	22	22	22
Electricity (< min.service level)		6		3						
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		6	-	3	-	-	-	-	-	-
Total number of households	5	33	27	28	24	23	23	22	22	22
Refuse:										
Removed at least once a week		26	34	35	36	36	36	37	38	39
<i>Minimum Service Level and Above sub-total</i>		26	34	35	36	36	36	37	38	39
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	26	34	35	36	36	36	37	38	39
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		33	34	34	35	35	35	18	18	18
Sanitation (free minimum level service)		12	15	14	16	16	16	18	19	18
Electricity/other energy (50kwh per household per month)		33	34	34	35	35	35	18	18	18
Refuse (removed at least once a week)		12	15	14	16	16	16	18	19	18
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		11 500	12 200	12 900	13 600	13 600	13 600	14 400	15 200	16 200
Sanitation (free sanitation service)		10 710	11 300	11 900	12 600	12 600	12 600	13 300	14 100	15 000
Electricity/other energy (50kwh per household per month)		8 000	8 600	9 300	14 300	14 300	14 300	17 800	18 600	19 400
Refuse (removed once a week)		9 700	10 200	10 800	11 400	11 400	11 400	12 000	12 800	13 600
Total cost of FBS provided (minimum social package)		39 910	42 300	44 900	51 900	51 900	51 900	57 500	60 700	64 200
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	55	60	60
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				10	10	10	10	11		
Property rates (other exemptions, reductions and rebates)		2 600	2 600	2 600	2 600	2 600	2 600	3 000	3 200	3 400
Water		11 500	12 200	12 900	13 600	13 600	13 600	14 400	15 200	16 200
Sanitation		10 710	11 300	11 900	12 600	12 600	12 600	13 300	14 100	15 000
Electricity/other energy		8 000	8 600	9 300	14 300	14 300	14 300	17 800	18 600	19 400
Refuse		9 700	10 200	10 800	11 400	11 400	11 400	12 000	12 800	13 600
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6									
Total revenue cost of free services provided (total social package)		42 510	44 900	47 510	54 510	54 510	54 510	60 511	63 900	67 600

References

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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			22	22	23	23	23	23	23	25
Piped water inside yard (but not in dwelling)			1	1	2	2	2	2	5	8
Using public tap (at least min.service level)	2	2								
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		22	23	23	25	25	25	25	29	33
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	22	23	23	25	25	25	25	29	33
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	14	14	17	17	17	17	18	20
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)					6	6	6	6	5	3
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15	15	15	24	24	24	24	24	24
Bucket toilet		1	2	2	2	2	2	2	1	2
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1	2	2	2	2	2	2	1	2
Total number of households	5	17	17	17	26	26	26	26	25	26
Energy:										
Electricity (at least min.service level)		18	17	17	23	23	23	23	24	24
Electricity - prepaid (min.service level)		11	12	15	16	16	16	18	19	20
<i>Minimum Service Level and Above sub-total</i>		29	29	32	38	38	38	41	42	43
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	29	29	32	38	38	38	41	42	43
Refuse:										
Removed at least once a week		30	33	34	34	34	34	34	34	34
<i>Minimum Service Level and Above sub-total</i>		30	33	34	34	34	34	34	34	34
Removed less frequently than once a week		3	5	10	10	10	10			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		3	5	10	10	10	10	-	-	-
Total number of households	5	33	38	44	44	44	44	34	34	34
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		22	24	26	26	26	26	29	30	31
Sanitation (free minimum level service)		15	16	16	17	17	17	20	21	22
Electricity/other energy (50kwh per household per month)		28	29	32	33	33	33	33	33	34
Refuse (removed at least once a week)			6	6	7	7	7	9	9	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 837	15 648	17 076	28 571	28 571	15 608	25 296	27 826	28 650
Sanitation (free sanitation service)		1 259	3 479	3 671	5 658	5 658	3 310	7 726	8 112	8 518
Electricity/other energy (50kwh per household per month)		4 585	5 317	7 930	13 305	14 739	8 310	9 948	4 109	4 109
Refuse (removed once a week)		1 875	2 196	2 562	4 422	4 422	3 815	8 640	9 072	9 526
Total cost of FBS provided (minimum social package)		17 556	26 640	31 239	51 956	53 390	31 043	51 610	49 119	50 803
Highest level of free service provided										
Property rates (value threshold)				35	35	35	35	35	35	35
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		47	52	52	56	56	56	60	64	69
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		59	64	64	69	69	69	72	78	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 499	3 524	4 224	5 280	5 280	4 986	7 200	7 200	7 200
Water		9 837	15 648	17 076	28 571	28 571	15 608	25 296	27 826	28 650
Sanitation		1 259	3 479	3 671	5 658	5 658	3 310	7 726	8 112	8 518
Electricity/other energy		4 585	5 317	7 930	13 305	14 739	8 310	9 948	4 109	4 109
Refuse		1 875	2 196	2 562	4 422	4 422	3 815	8 640	9 072	9 526
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	20 056	30 164	35 463	57 236	58 670	36 029	58 810	56 319	58 003

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

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